

Classroom Dollars and Proposition 301 Results

Tuba City Unified School District

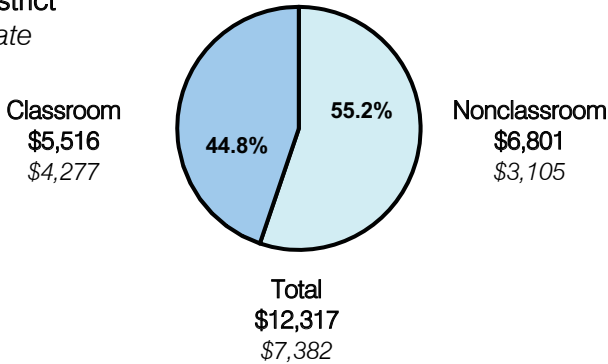
Coconino County

District size: Medium
 Students attending: 2,103
 Number of schools: 7
 Number of certified teachers: 155

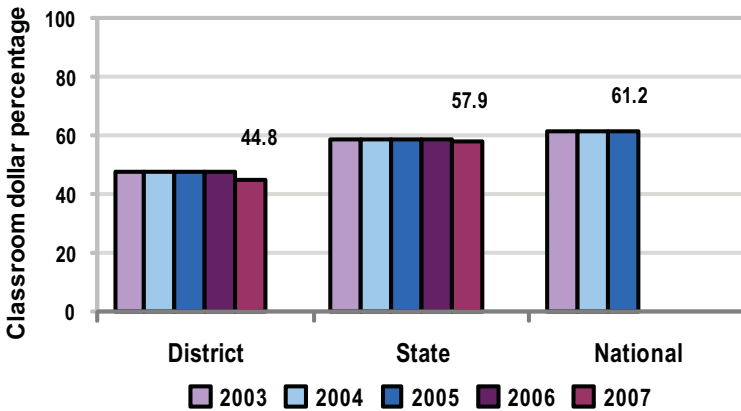
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

| | District | | | | | State 2007 | National 2005 |
|-----------------------|----------|------|------|------|------|------------|---------------|
| | 2003 | 2004 | 2005 | 2006 | 2007 | | |
| Classroom dollars | 47.4 | 47.5 | 47.7 | 47.9 | 44.8 | 57.9 | 61.2 |
| Nonclassroom dollars: | | | | | | | |
| Administration | 11.8 | 10.9 | 10.8 | 10.9 | 10.9 | 9.5 | 11.0 |
| Plant operations | 16.2 | 15.5 | 15.6 | 15.0 | 16.0 | 11.3 | 9.6 |
| Food service | 3.9 | 4.5 | 4.5 | 4.5 | 4.2 | 4.7 | 3.9 |
| Transportation | 6.0 | 6.2 | 6.3 | 6.2 | 6.7 | 4.3 | 4.1 |
| Student support | 8.9 | 9.2 | 8.6 | 10.4 | 11.1 | 7.3 | 5.2 |
| Instruction support | 5.8 | 6.2 | 6.4 | 5.1 | 6.3 | 4.8 | 4.8 |
| Other | | | 0.1 | | | 0.2 | 0.2 |

Comparative Information

| | District | | | State 2007 |
|---------------------------|----------|----------|----------|------------|
| | 2005 | 2006 | 2007 | |
| Student/teacher ratio | 13.2 | 13.2 | 13.5 | 17.4 |
| Average teacher salary | \$37,525 | \$37,273 | \$41,755 | \$43,833 |
| Average years' experience | 8.3 | 8.7 | 9.2 | 8.1 |

Classroom dollar ranking: 204 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,935 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Schools showed gains in AIMS proficiency and demonstrated Adequate Yearly Progress.

Menu

- Monies were used primarily to increase eligible employee compensation and to pay for AIMS intervention supplies.