

Classroom Dollars and Proposition 301 Results

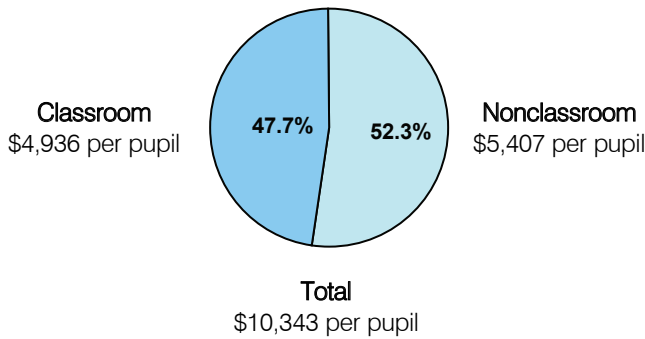
Tuba City Unified School District

Coconino County

District size: Medium
 Students attending: 2,326
 Number of schools: 7
 Number of certified teachers: 177

Classroom Dollars

Fiscal year 2005

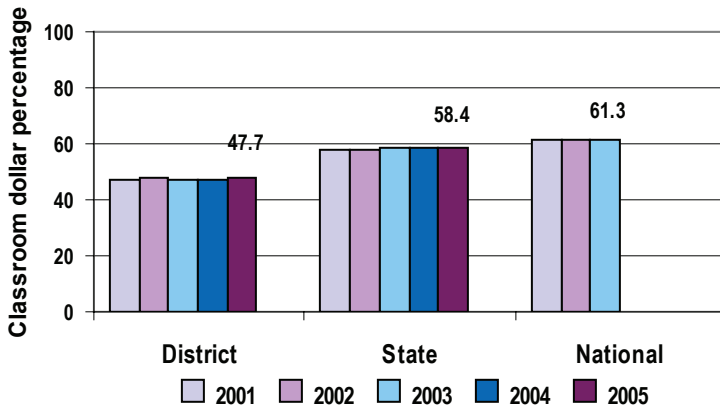


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.7	15.6	13.2	18.3
Average teacher salary	\$38,340	\$39,056	\$37,525	\$39,095
Average years' experience	8.4	8.4	8.3	8.5

Classroom dollar ranking: 197 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	47.4	47.7	47.4	47.5	47.7	58.4	61.5
Nonclassroom dollars:							
Administration	12.2	11.3	11.8	10.9	10.8	9.5	11.1
Plant operations	15.4	15.8	16.2	15.5	15.6	11.4	9.5
Food service	4.1	3.9	3.9	4.5	4.5	4.8	4.0
Transportation	5.9	5.4	6.0	6.2	6.3	4.1	4.0
Student support	10.1	10.0	8.9	9.2	8.6	7.0	5.0
Instruction support	4.9	5.9	5.8	6.2	6.4	4.6	4.7
Other					0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,877 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Goals were linked to parent-student satisfaction, No Child Left Behind Act requirements, ADE-published report card results for the District, and school labels by ADE for AZ LEARNS.

Menu

- Monies were used primarily to increase teacher compensation.
- The remaining menu monies were used to pay for teacher liability insurance.