

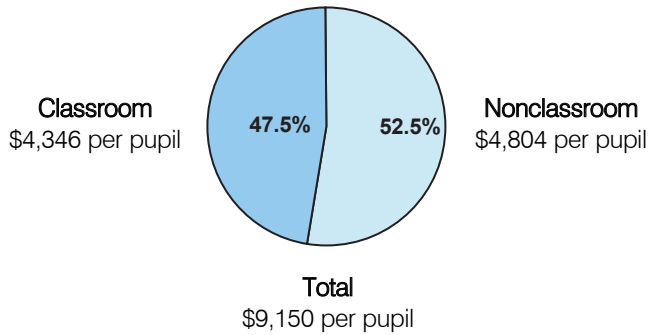
Classroom Dollars and Proposition 301 Results

Tuba City Unified School District

District size: Medium
 Students attending: 2,446
 Number of schools: 7
 Number of certified teachers: 157

Classroom Dollars

Fiscal year 2004

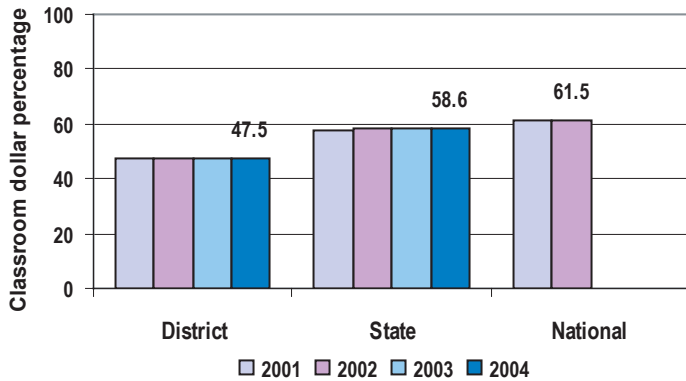


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	15.8	15.7	15.6	18.2
Average teacher salary	\$37,709	\$38,340	\$39,056	\$38,534
Average years' experience	8.5	8.4	8.4	8.7

Classroom dollar ranking: 200 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	47.4	47.7	47.4	47.5	58.6	61.5
Nonclassroom dollars:						
Administration	12.2	11.3	11.8	10.9	9.5	10.9
Plant operations	15.4	15.8	16.2	15.5	11.7	9.7
Food service	4.1	3.9	3.9	4.5	4.7	4.0
Transportation	5.9	5.4	6.0	6.2	4.0	4.1
Student support	10.1	10.0	8.9	9.2	7.0	5.0
Instruction support	4.9	5.9	5.8	6.2	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,853 in salary.

Performance

- The District accomplished its goals, which were based on district and school performance.
- Goals were linked to parent-student satisfaction, No Child Left Behind act requirements, ADE-published report card results for the District, and school labels by ADE for AZ LEARNS.

Menu

- Monies were primarily used to increase teacher compensation.
- Remaining monies were used to pay for professional development programs focused on improving teaching practices.