

# Classroom Dollars and Proposition 301 Results

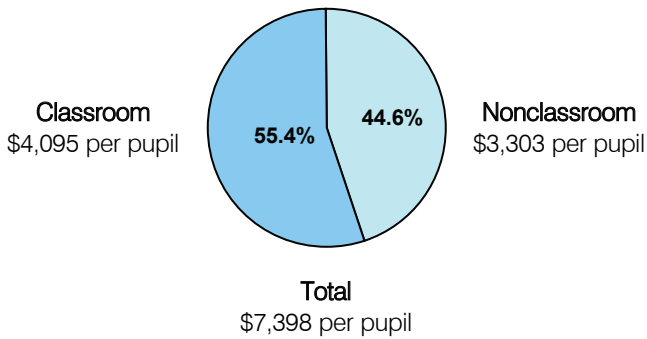
## Tucson Unified School District

Pima County

District size: Very Large  
 Students attending: 58,334  
 Number of schools: 122  
 Number of certified teachers: 3,117

### Classroom Dollars

Fiscal year 2005

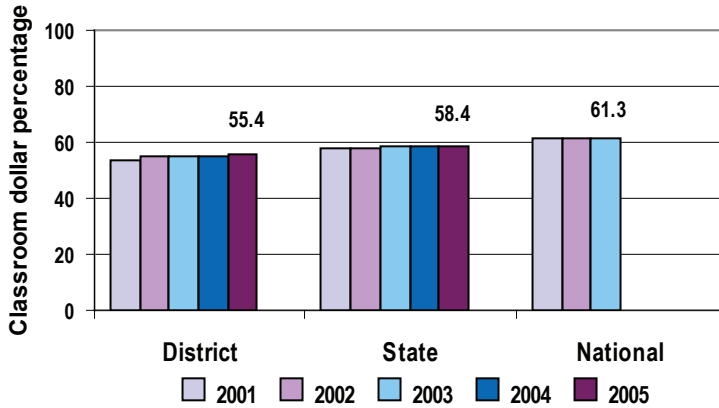


### Comparative Information

|                           | District |          |          | State    |
|---------------------------|----------|----------|----------|----------|
|                           | 2003     | 2004     | 2005     | 2005     |
| Student/teacher ratio     | 17.0     | 17.3     | 18.7     | 18.3     |
| Average teacher salary    | \$41,335 | \$40,928 | \$40,500 | \$39,095 |
| Average years' experience | 10.3     | 9.8      | 9.8      | 8.5      |

Classroom dollar ranking: 121 of 228 districts.

### 5-year comparison



### Expenditures by function

|                       | District |      |      |      |      | State | National |
|-----------------------|----------|------|------|------|------|-------|----------|
|                       | 2001     | 2002 | 2003 | 2004 | 2005 | 2005  | 2002     |
| Classroom dollars     | 53.9     | 54.7 | 54.9 | 55.0 | 55.4 | 58.4  | 61.5     |
| Nonclassroom dollars: |          |      |      |      |      |       |          |
| Administration        | 11.1     | 10.9 | 10.5 | 10.3 | 10.1 | 9.5   | 11.1     |
| Plant operations      | 11.6     | 11.5 | 11.3 | 12.2 | 11.3 | 11.4  | 9.5      |
| Food service          | 5.3      | 4.9  | 4.5  | 4.2  | 4.1  | 4.8   | 4.0      |
| Transportation        | 4.0      | 4.0  | 4.3  | 4.5  | 4.6  | 4.1   | 4.0      |
| Student support       | 8.9      | 8.9  | 9.0  | 8.7  | 8.9  | 7.0   | 5.0      |
| Instruction support   | 5.2      | 5.1  | 5.5  | 5.1  | 5.6  | 4.6   | 4.7      |
| Other                 |          |      |      |      |      | 0.2   | 0.2      |

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher earned an additional \$5,170, and each librarian, counselor, and other staff, such as athletic trainers, curriculum specialists, and job development instructors, earned between \$2,639 and \$4,071 in additional salary.

##### Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- A team at each school planned and designed weekly professional development activities focused on improving student achievement.
- The Accountability and Research Department compiled middle- and high-school dropout and graduation rate data.
- Other goals were linked to student achievement on standardized tests and district assessments and to student attendance.

##### Menu

- Monies were used solely to increase eligible employee compensation.