

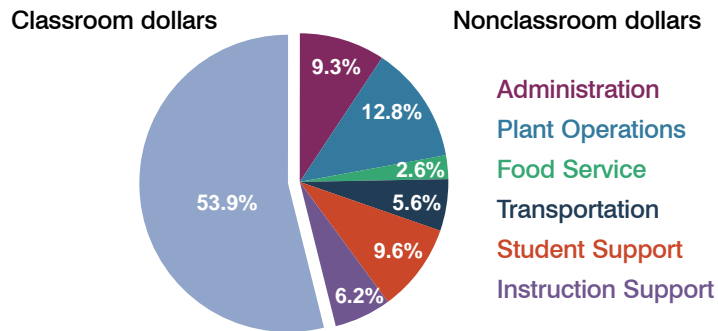
# Tucson Unified School District

Pima County  
Peer groups: Efficiency 1, Achievement 18  
Legislative district(s): 26, 27, 28, 29, and 30

District size: Very Large  
Students attending: 52,676  
Number of schools: 121

## OPERATIONAL EFFICIENCY

### Spending by function



### 5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom remained fairly stable, but decreased overall from 55.4 to 53.9 percent. Spending on administration decreased and spending on plant operations and transportation increased, while spending in other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$758	\$601	\$721
	Students per administrator	63	80	66
Plant Operations	Cost per square foot	\$6.23	\$6.01	\$6.25
	Square footage per student	168	137	146
Food Service	Cost per meal equivalent	\$1.57	\$2.32	\$2.41
Transportation	Cost per mile	\$3.91	\$3.71	\$3.35
	Miles per rider	NR	292	282

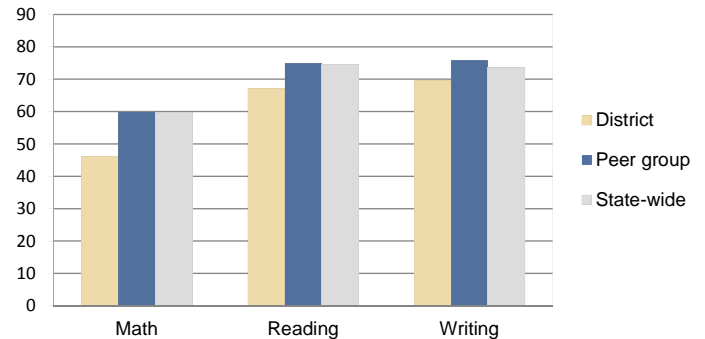
Very low   Low   Comparable   High   Very high

### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$8,250</b>	<b>\$8,175</b>	<b>\$7,200</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$4,413</b>	<b>\$4,410</b>	<b>\$4,253</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,837</b>	<b>\$3,765</b>	<b>\$2,947</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	743	758	601	721	1,109
Plant Operations	1,035	1,049	819	914	1,003
Food Service	329	212	303	366	390
Transportation	398	448	318	342	438
Student Support	777	785	552	581	556
Instruction Support	555	513	354	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

67 schools met all applicable AYP objectives for NCLB. 54 schools failed to meet 1 or more of the following objectives: percent tested (8); academic progress (42); attendance rate (10); graduation rate (10).

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	93%	94%	94%
Graduation rate (2009)	83%	82%	76%
Poverty rate (2009)	23%	19%	21%
Student/teacher ratio	17.5	17.2	17.9
Average teacher salary	\$48,854	\$48,446	\$47,077
Average years' experience	12.2	11.4	10.6
Percent of teachers in first 3 years	19%	18%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$5,768 in additional pay, and each librarian, speech pathologist, counselor, social worker, nurse, evaluator, therapist, and instructional coach earned between \$3,990 and \$6,061.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set