

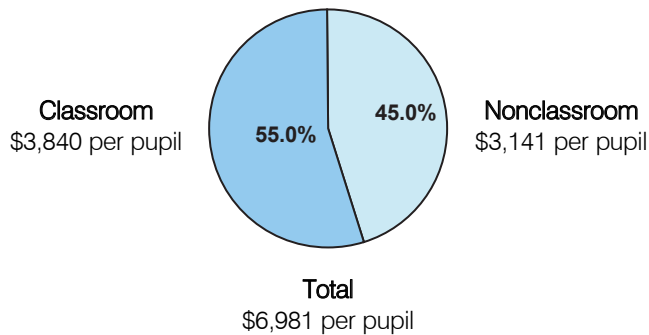
Classroom Dollars and Proposition 301 Results

Tucson Unified School District

District size: Very Large
 Students attending: 58,201
 Number of schools: 122
 Number of certified teachers: 3,356

Classroom Dollars

Fiscal year 2004

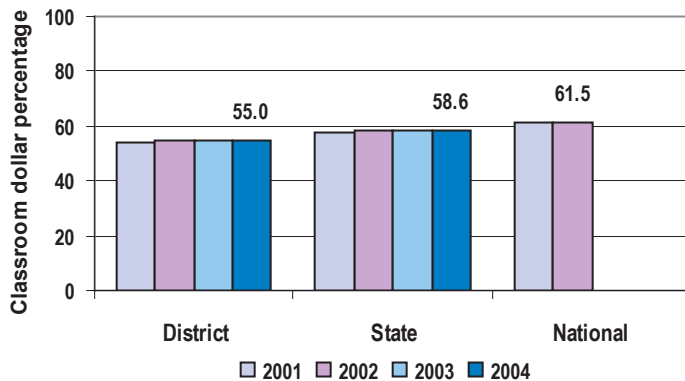


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.2	17.0	17.3	18.2
Average teacher salary	\$41,870	\$41,335	\$40,928	\$38,534
Average years' experience	10.2	10.3	9.8	8.7

Classroom dollar ranking: 126 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	53.9	54.7	54.9	55.0	58.6	61.5
Nonclassroom dollars:						
Administration	11.1	10.9	10.5	10.3	9.5	10.9
Plant operations	11.6	11.5	11.3	12.2	11.7	9.7
Food service	5.3	4.9	4.5	4.2	4.7	4.0
Transportation	4.0	4.0	4.3	4.5	4.0	4.1
Student support	8.9	8.9	9.0	8.7	7.0	5.0
Instruction support	5.2	5.1	5.5	5.1	4.3	4.6
Other					0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, nurse, therapist, specialist, coordinator, and athletic trainer earned between \$3,356 and \$5,114 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- A team at each school planned and designed weekly professional development activities focused on improving student achievement.
- The Accountability and Research Department compiled middle- and high-school dropout and graduation rate data.
- Goals were also linked to student achievement on standardized tests and student attendance.

Menu

- Monies were used solely to increase eligible employee compensation.