

# Classroom Dollars and Proposition 301 Results

# Union Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 84  
 Number of certified teachers: 7

## Comparative Information

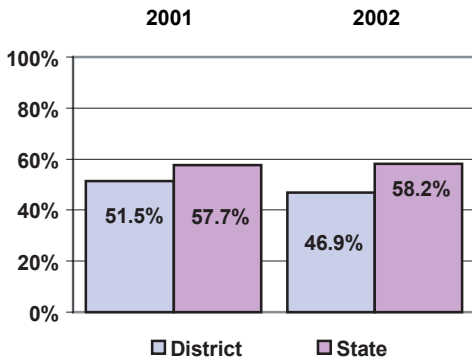
	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	12.0	17.9
Average teacher salary 2001:	\$37,362	\$37,176
Average teacher salary 2002:	\$36,987	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 202 of 229 districts

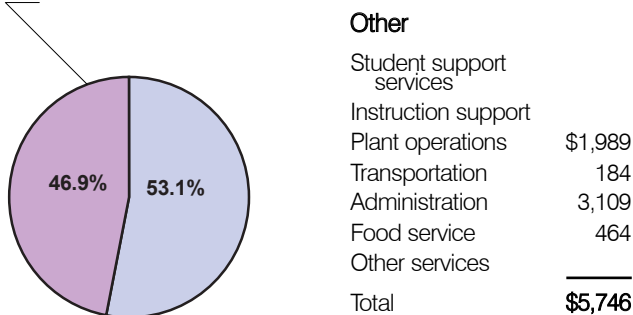
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	28.2%	28.7%	15.0%	10.2%
Per-pupil	\$2,869	\$3,109	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$10,819**

**Classroom dollars: \$5,073**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$37,158	\$28,160

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 5,553	\$ 5,521
Performance	11,999	11,043
Menu	<u>1,371</u>	<u>11,043</u>
<b>Total</b>	<b><u>\$18,923</u></b>	<b><u>\$27,607</u></b>

Proposition 301 expenditures were 2.08 percent of the District's \$909,398 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,054 in compensation.
- The District did not report any performance measures.
- Monies also paid for a teacher to attend a professional development class.