

Union Elementary School District

Maricopa County
Peer groups: Efficiency Group 9, Achievement Group 13
Legislative district(s): 13 and 23

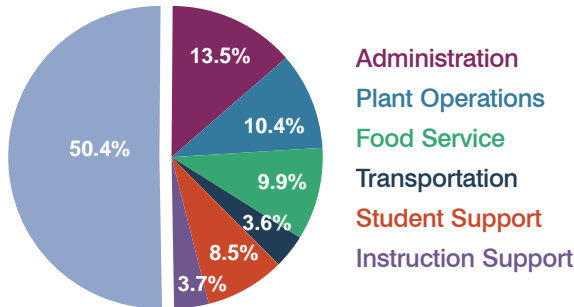
District size: Medium
Students attending: 1,566
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

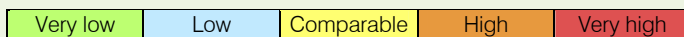


5-year trend

Total spending per pupil decreased by 5 percent. Spending in the classroom varied year to year, ranging from a high of 56.3 to a low of 50.1 percent. Overall, spending on administration, food service, and student support increased significantly, and spending on plant operations and transportation decreased significantly. Spending on instruction support varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$819	\$828	\$728
	Students per administrator	82	72	66
Plant Operations	Cost per square foot	\$4.87	\$6.46	\$6.10
	Square footage per student	129	132	152
Food Service	Cost per meal equivalent	\$2.33	\$2.30	\$2.45
Transportation	Cost per mile	\$5.23	\$5.00	\$3.39
	Miles per rider	95	136	283



Per-pupil spending by operational area

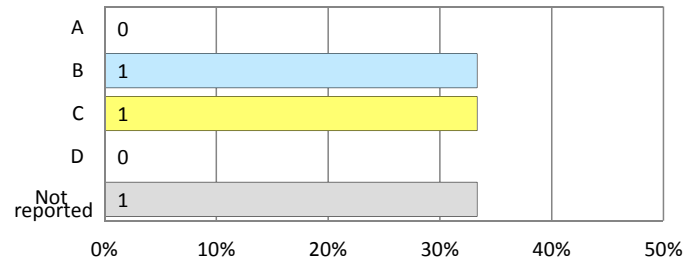
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$6,906	\$6,063	\$7,334	\$7,485	\$10,591
Classroom dollars	\$3,732	\$3,058	\$3,806	\$4,098	\$6,456
Nonclassroom dollars:	\$3,174	\$3,005	\$3,528	\$3,387	\$4,135
Administration	942	819	828	728	1,147
Plant Operations	760	629	854	927	1,033
Food Service	516	596	507	375	404
Transportation	240	220	268	352	443
Student Support	551	515	554	571	573
Instruction Support	165	226	517	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

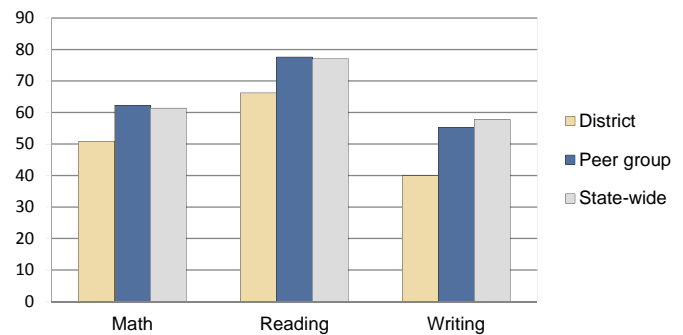
District and school letter grades

District grade: **C**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	18%	14%	22%
Students per teacher	19.6	18.7	18.1
Average teacher salary	\$36,520	\$42,467	\$45,637
Average years of experience	5.2	7.8	10.9
Percent of teachers in first 3 years	41%	27%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,487

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set