

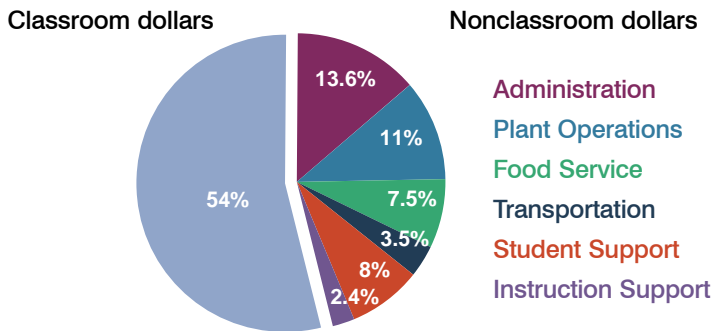
Union Elementary School District

Maricopa County
Peer groups: Efficiency 9, Achievement 5
Legislative district(s): 13 and 23

District size: Medium
Students attending: 1,574
Number of schools: 3

OPERATIONAL EFFICIENCY

Spending by function

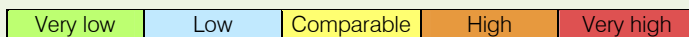


5-year trend

Total spending per pupil increased by 11 percent. Spending in the classroom varied year to year, increasing significantly overall from 49.6 to 54 percent. Spending on transportation decreased significantly, while spending on student support increased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$942	\$872	\$721
	Students per administrator	91	72	66
Plant Operations	Cost per square foot	\$5.91	\$6.86	\$6.25
	Square footage per student	129	127	146
Food Service	Cost per meal equivalent	\$2.12	\$2.32	\$2.41
Transportation	Cost per mile	\$4.71	\$5.66	\$3.35
	Miles per rider	150	129	282

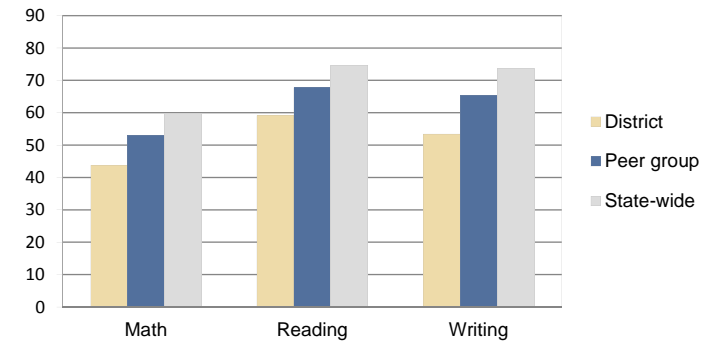


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,536	\$6,906	\$7,783	\$7,609	\$10,297
Classroom dollars	\$3,680	\$3,732	\$4,157	\$4,253	\$6,262
Nonclassroom dollars:	\$2,856	\$3,174	\$3,626	\$3,356	\$4,035
Administration	777	942	872	721	1,109
Plant Operations	633	760	873	914	1,003
Food Service	532	516	501	366	390
Transportation	228	240	260	342	438
Student Support	427	551	582	581	556
Instruction Support	259	165	538	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

1 school met all applicable AYP objectives for NCLB. 1 did not because some students did not demonstrate sufficient academic progress. 1 school was not eligible for an AYP determination.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	19%	19%	21%
Student/teacher ratio	21.3	18.0	17.9
Average teacher salary	\$36,738	\$43,515	\$47,077
Average years' experience	5.6	7.9	10.6
Percent of teachers in first 3 years	43%	35%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,708 in additional pay, and each speech pathologist and counselor earned between \$2,750 and \$3,700.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▲
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▲ = partially, and - = no goal set