

Classroom Dollars and Proposition 301 Results

Union Elementary School District

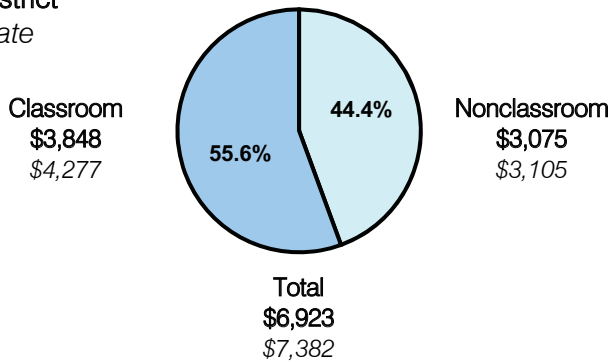
Maricopa County

District size: Medium
 Students attending: 1,337
 Number of schools: 2
 Number of certified teachers: 66

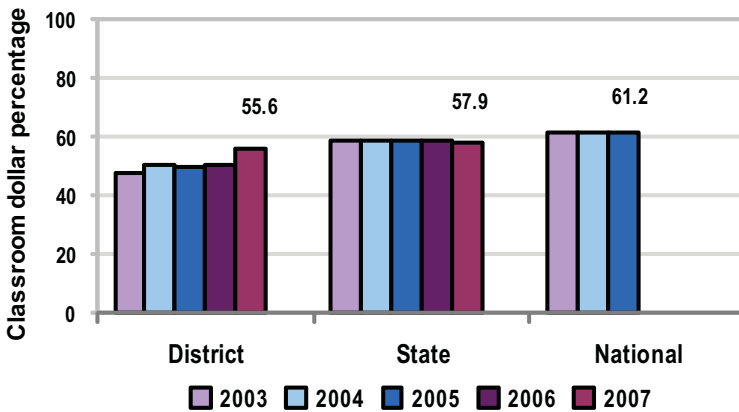
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	47.4	50.2	49.6	50.3	55.6	57.9	61.2
Nonclassroom dollars:							
Administration	23.2	21.8	13.0	10.7	10.7	9.5	11.0
Plant operations	15.5	10.3	12.6	13.4	10.3	11.3	9.6
Food service	4.6	7.4	7.8	7.2	6.7	4.7	3.9
Transportation	6.0	8.3	12.7	10.2	8.1	4.3	4.1
Student support	0.3		2.6	4.6	5.6	7.3	5.2
Instruction support	3.0	2.0	1.6	3.6	3.0	4.8	4.8
Other			0.1			0.2	0.2

Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	21.3	24.7	20.3	17.4
Average teacher salary	\$36,754	\$36,954	\$37,874	\$43,833
Average years' experience	8.4	4.2	4.7	8.1

Classroom dollar ranking: 103 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$2,367 in salary, each master teacher, librarian, and counselor earned between \$1,154 and \$2,650 in additional salary, and each instructional aide earned an additional \$1,500.

Performance

- The District accomplished some of its goals, which were based on school and individual performance.
- The student achievement goal not met required the District's schools to earn "Performing Plus" labels from ADE for AZ LEARNS.
- The student attendance rate was better than 94 percent.
- Teachers had to receive acceptable performance evaluations.
- Surveys were completed by the parents and the results were reviewed by each school.

Menu

- 8 teachers were hired to help reduce class sizes.
- 4 teachers were compensated for performing AIMS intervention activities.
- Master teachers provided professional development activities for teachers.