

Classroom Dollars and Proposition 301 Results

Union Elementary School District

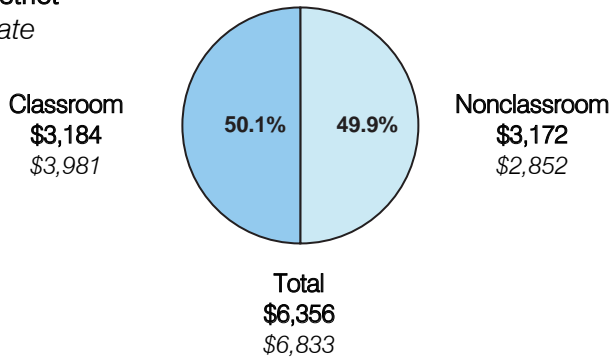
Maricopa County

District size: Medium
 Students attending: 1,062
 Number of schools: 2
 Number of certified teachers: 43

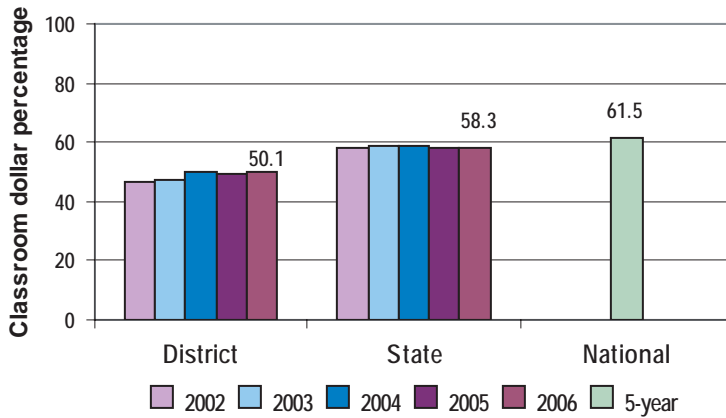
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	46.9	47.4	50.2	49.6	50.1	58.3	61.5
Nonclassroom dollars:							
Administration	28.7	23.2	21.8	13.0	12.3	9.4	11.0
Plant operations	18.4	15.5	10.3	12.6	13.3	11.2	9.6
Food service	4.3	4.6	7.4	7.8	7.0	4.7	3.9
Transportation	1.7	6.0	8.3	12.7	10.0	4.2	4.0
Student support		0.3		2.6	4.3	7.2	5.1
Instruction support		3.0	2.0	1.6	3.0	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	21.2	21.3	24.7	17.7
Average teacher salary	\$34,500	\$36,754	\$36,954	\$42,967
Average years' experience	6.1	8.4	4.2	8.3

Classroom dollar ranking: 180 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,693 in salary, each librarian earned an additional \$2,800, and each instructional aide earned an additional \$1,485.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers acted as mentors, provided reading and math tutoring, and participated in after-school homework clubs to provide students assistance with their homework assignments.

Menu

- 22 teachers and 4 instructional aides were compensated for AIMS intervention activities.
- The remaining monies were used to increase eligible employee compensation.