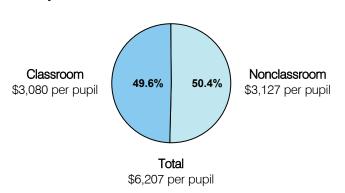
Classroom Dollars and Proposition 301 Results

Union Elementary School District

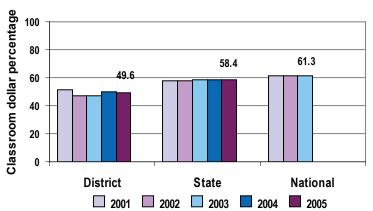
Number of schools: Maricopa County Number of certified teachers: 21

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage	
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	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	51.5	46.9	47.4	50.2	49.6	58.4	61.5
Nonclassroom dollars:							
Administration	28.2	28.7	23.2	21.8	13.0	9.5	11.1
Plant operations	12.9	18.4	15.5	10.3	12.6	11.4	9.5
Food service	5.8	4.3	4.6	7.4	7.8	4.8	4.0
Transportation	1.6	1.7	6.0	8.3	12.7	4.1	4.0
Student support			0.3		2.6	7.0	5.0
Instruction support			3.0	2.0	1.6	4.6	4.7
Other					0.1	0.2	0.2

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	24.5	21.2	21.3	18.3
Average teacher salary	\$37,808	\$34,500	\$36,754	\$39,095
Average years' experience	5.0	6.1	8.4	8.5

District size:

Students attending:

Small

448

1

Classroom dollar ranking: 182 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$4,029 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers acted as mentors, completed tutoring projects, and increased contacts with parents.

- An additional kindergarten teacher was hired to reduce class sizes.
- The remaining monies were used to increase teacher compensation.