### District Planned Uses of Proposition 301 Monies

# Union Elementary School District

Grades served:PreK-8Number of schools:1Students attending:102Number of certified teachers:6

District

17.1

\$37,362

NA

51.5%

State

18

\$37,176

\$26,516

57.7%

**Comparative Information** 

Student/teacher ratio:

Average teacher salary:

in the classroom:

Beginning teacher salary:

Percentage of dollars spent

## **Proposition 301 Dollars**

Base pay:	\$ 7,790
Performance pay:	15,580
Menu options:	15,580
Total Proposition 301 dollars:	\$38,950
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Total budgeted expenditures	
for fiscal year 2002:	NA

#### Base Pay (\$7,790):

The District has chosen to divide base pay monies equally between eight classroom teachers, for an increase of approximately \$678 per teacher. The District plans to distribute the raises quarterly.

#### Menu Options (\$15,580):

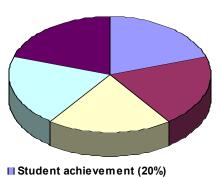
A committee of school principals, teachers, and support staff determined that all the menu monies would be used for additional compensation for classroom teachers.

#### Performance Pay (\$15,580):

The District estimates that the eight eligible classroom teachers could earn up to \$1,000 each in performance pay. The District's

plan includes a variety of performance measures, including student achievement on standardized tests, increased parental involvement, student achievement of reading goals, and increased student attendance. The District plans to distribute the monies with the 2002 school year's final paycheck.

#### What Is the Plan Based On?



- Additional teacher responsibility (20%)
- District improvement (20%)
- 🛛 School improvement (20%)
- Student attendance (20%)

