

Classroom Dollars and Proposition 301 Results

Vail Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 3,955
 Number of certified teachers: 247

Comparative Information

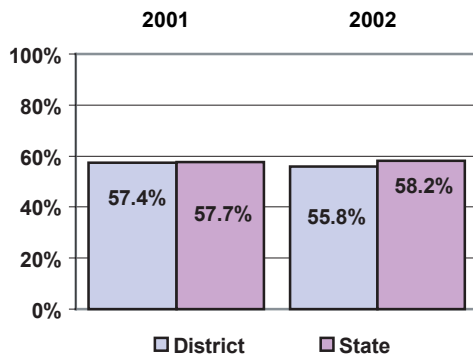
	District	State
Student/teacher ratio 2001:	16.7	18
Student/teacher ratio 2002:	16.0	17.9
Average teacher salary 2001:	\$28,436	\$37,176
Average teacher salary 2002:	\$32,334	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 7

"Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 3

Classroom Dollars



2002 classroom dollar ranking: 126 of 229 districts

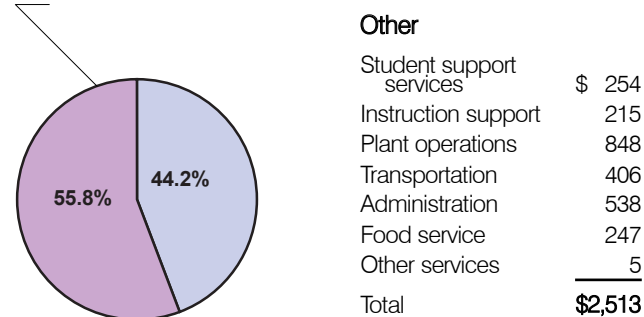
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.9%	9.5%	11.7%	10.2%
Per-pupil	\$541	\$538	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,687

Classroom dollars: \$3,174



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$969,090	\$1,133,833

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$202,533	\$ 295,360
Performance	318,295	590,720
Menu	<u>312,191</u>	<u>590,721</u>
Total	<u>\$833,019</u>	<u>\$1,476,801</u>

Proposition 301 expenditures were 3.70 percent of the District's \$22,488,935 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$3,136 in compensation.
- AIMS Intervention tutoring was provided throughout the District.