

Classroom Dollars and Proposition 301 Results

Vail Unified School District

Pima County

District size: Large
 Students attending: 7,052
 Number of schools: 14
 Number of certified teachers: 408

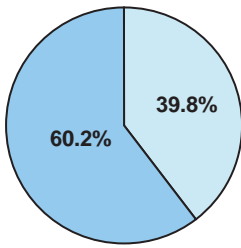
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

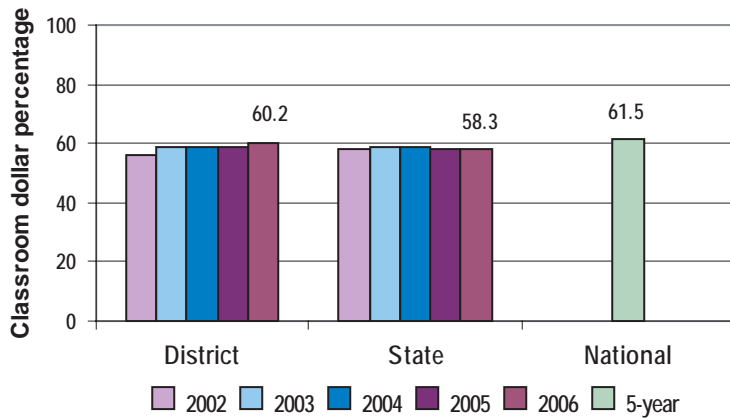
Classroom
 \$3,821
 \$3,981



Nonclassroom
 \$2,529
 \$2,852

Total
 \$6,350
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.8	58.6	59.0	58.5	60.2	58.3	61.5
Nonclassroom dollars:							
Administration	9.5	9.4	8.8	9.1	8.4	9.4	11.0
Plant operations	14.9	14.5	13.2	12.7	12.1	11.2	9.6
Food service	4.3	4.0	4.3	4.4	3.9	4.7	3.9
Transportation	7.1	5.4	5.8	5.8	5.4	4.2	4.0
Student support	4.5	4.6	4.9	5.3	6.1	7.2	5.1
Instruction support	3.8	3.4	3.9	4.1	3.8	4.8	4.7
Other	0.1	0.1	0.1	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.0	14.8	17.3	17.7
Average teacher salary	\$34,314	\$35,231	\$37,332	\$42,967
Average years' experience	6.1	6.2	6.6	8.3

Classroom dollar ranking: 40 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,781 in salary, and each librarian, speech pathologist, audiologist, and counselor earned an additional \$4,099.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Student achievement goals were based on students' standardized test scores and achievement of curriculum-based measures.
- Saturday school and standards-based tutoring targeted students with standardized test scores that fell far below the standards.
- Other goals were linked to teacher evaluations and parent-student satisfaction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The remaining monies were used for AIMS intervention and dropout prevention activities.