

# Vail Unified School District

Pima County

Peer group(s): Operational 2 and Transportation 4<sup>1</sup>

Legislative district(s): 2, 10, and 14

District location: City

Number of schools: 20

Graduation rate (2019): 89%

Students attending; Size: 13,097; Large

5-year change in students attending: 11% increase

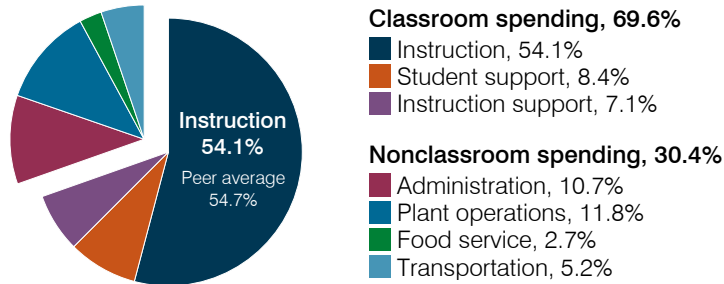
Special education population: 11%

English learner population: 1%

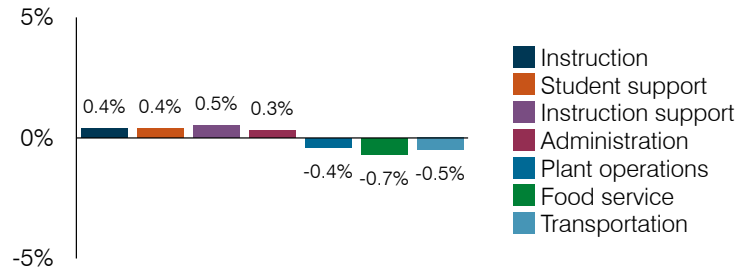
Poverty rate (2019): 6%

Free/reduced meal eligibility: 23%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$879	\$855	\$936
	Students per administrative position	59	65	65
Plant operations	Cost per square foot	\$8.59	\$6.79	\$6.55
	Square footage per student	113	147	160
Food service	Cost per meal	\$3.85	\$3.89	\$3.46
Transportation	Cost per mile	\$4.32	\$4.22	\$4.28
	Cost per rider	\$1,519	\$1,471	\$1,370

Very low   Low   Comparable   High   Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2017	2006	2019	2020
51.4%	60.2%	52.4%	54.1%

## COVID-19 federal relief grant spending

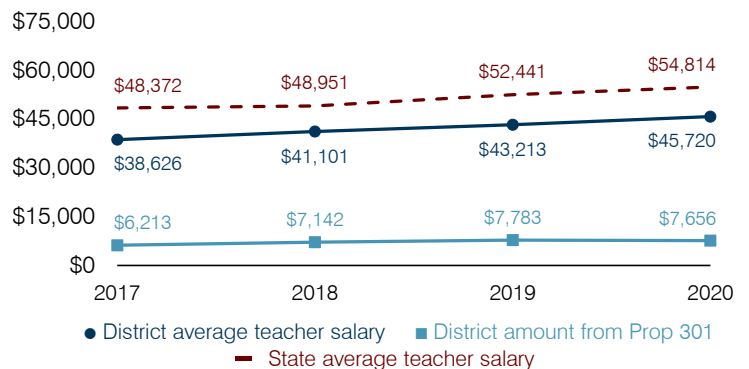
	District	Peer average
Total federal relief grant spending	\$ 190,022	\$ 555,597
Per pupil federal relief grant spending	\$ 15	\$ 49

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 4,331	\$ 4,450	\$ 4,636	\$ 5,016
Student support	700	691	715	796
Instruction support	589	584	514	513
<b>Nonclassroom spending</b>				
Administration	873	879	855	936
Plant operations	968	971	988	1,048
Food service	248	226	362	432
Transportation	552	429	386	395
<b>Total operational</b>	<b>8,261</b>	<b>8,230</b>	<b>8,456</b>	<b>9,136</b>
Land and buildings	934	3,922	1,754	1,053
Equipment	272	501	553	533
Interest	217	344	345	273
Other	397	372	153	175
<b>Total nonoperational</b>	<b>1,820</b>	<b>5,139</b>	<b>2,805</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 10,081</b>	<b>\$ 13,369</b>	<b>\$ 11,261</b>	<b>\$ 11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.8	19.3	19.0	19.6
Average years of teacher experience	8.9	8.8	9.1	9.6
Percentage of teachers in first 3 years	23%	26%	23%	20%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.