

Classroom Dollars and Proposition 301 Results

Vail Unified School District

Pima County

District size: Large
 Students attending: 7,809
 Number of schools: 14
 Number of certified teachers: 422

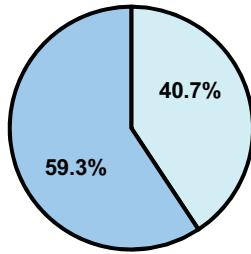
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

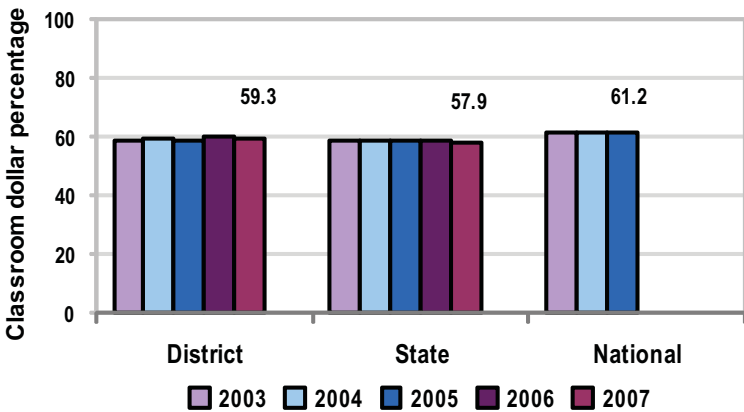
Classroom
\$3,994
\$4,277



Nonclassroom
\$2,738
\$3,105

Total
\$6,732
\$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	58.6	59.0	58.5	60.2	59.3	57.9	61.2
Nonclassroom dollars:							
Administration	9.4	8.8	9.1	8.4	7.9	9.5	11.0
Plant operations	14.5	13.2	12.7	12.1	12.1	11.3	9.6
Food service	4.0	4.3	4.4	3.9	4.0	4.7	3.9
Transportation	5.4	5.8	5.8	5.4	5.2	4.3	4.1
Student support	4.6	4.9	5.3	6.1	7.6	7.3	5.2
Instruction support	3.4	3.9	4.1	3.8	3.8	4.8	4.8
Other	0.1	0.1	0.1	0.1	0.1	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	14.8	17.3	18.5	17.4
Average teacher salary	\$35,231	\$37,332	\$38,151	\$43,833
Average years' experience	6.2	6.6	2.9	8.1

Classroom dollar ranking: 49 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,935 in salary, and each librarian, speech pathologist, and counselor earned an additional \$3,835.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Student achievement goals were based on students' standardized test scores and achievement of curriculum-based measures.
- Other goals were linked to teacher evaluations, teacher development, tutoring, and leadership.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included classes held during fall and spring break for targeted students. The District reports that AIMS test scores increased as a result of these efforts.
- Dropout prevention efforts included Saturday school, summer school, and standards-based tutoring.