

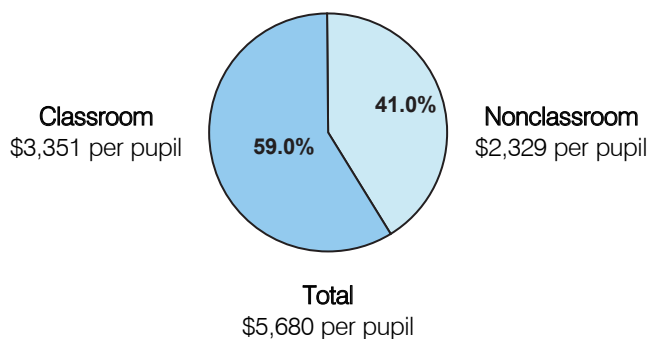
# Classroom Dollars and Proposition 301 Results

## Vail Unified School District

District size: Large  
 Students attending: 5,494  
 Number of schools: 11  
 Number of certified teachers: 324

### Classroom Dollars

Fiscal year 2004

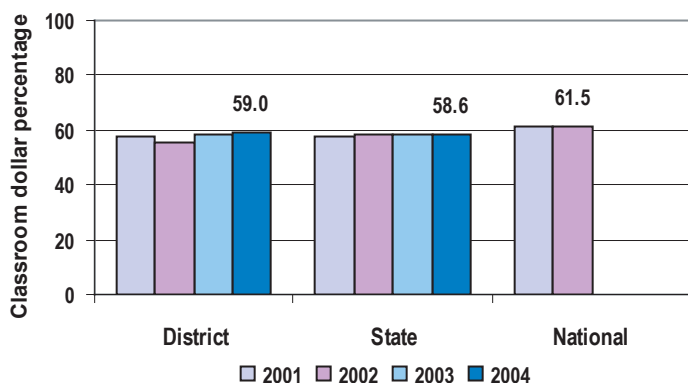


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.0	16.3	17.0	18.2
Average teacher salary	\$32,334	\$32,217	\$33,899	\$38,534
Average years' experience	5.6	5.9	6.1	8.7

Classroom dollar ranking: 59 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	2001	2002	2003	2004	State 2004	National 2001
Classroom dollars	57.4	55.8	58.6	59.0	58.6	61.5
Nonclassroom dollars:						
Administration	10.9	9.5	9.4	8.8	9.5	10.9
Plant operations	11.7	14.9	14.5	13.2	11.7	9.7
Food service	4.9	4.3	4.0	4.3	4.7	4.0
Transportation	7.7	7.1	5.4	5.8	4.0	4.1
Student support	3.5	4.5	4.6	4.9	7.0	5.0
Instruction support	3.9	3.8	3.4	3.9	4.3	4.6
Other		0.1	0.1	0.1	0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher earned an additional \$3,403 in salary, and each librarian, speech pathologist, audiologist, and counselor earned an additional \$2,835.

##### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals were linked to student achievement, teacher evaluations, tutoring, and parent-student satisfaction.

##### Menu

- Monies were used to increase eligible employee compensation, and to pay for AIMS intervention and dropout prevention programs.