

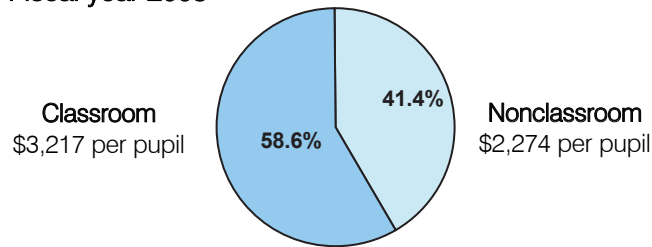
Classroom Dollars and Proposition 301 Results

Vail Unified School District

District size: Medium
 Students attending: 4,920
 Number of schools: 9
 Number of certified teachers: 301

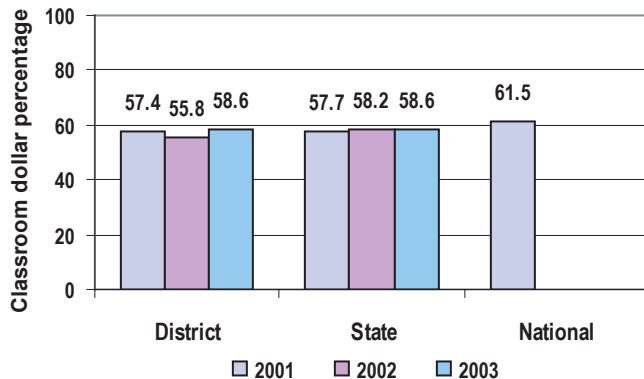
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 79 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.4	55.8	58.6	58.6	61.7
Nonclassroom dollars:					
Administration	10.9	9.5	9.4	9.9	10.9
Plant operations	11.7	14.9	14.5	11.7	9.6
Food service	4.9	4.3	4.0	4.6	4.0
Transportation	7.7	7.1	5.4	3.9	4.0
Student support	3.5	4.5	4.6	6.8	5.0
Instruction support	3.9	3.8	3.4	4.3	4.5
Other		0.1	0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.7	16.0	16.3	17.9
Average teacher salary	\$28,436	\$32,334	\$32,217	\$40,328
Average years' experience	5.7	5.6	5.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$202,533	\$ 196,767
Performance	318,295	380,716
Menu	312,191	484,208
Total	<u>\$833,019</u>	<u>\$1,061,691</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$2,723 in salary; each librarian earned an additional \$1,943; and each speech pathologist, audiologist, and counselor earned an additional \$2,165.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Goals were linked to student achievement, teacher evaluations, parent and student satisfaction, and volunteer hours.
- Volunteer hours totaled 61,312 district-wide.

Menu

- Monies were used to increase eligible employee compensation increases, and to pay for AIMS intervention and dropout prevention programs.