

Classroom Dollars and Proposition 301 Results

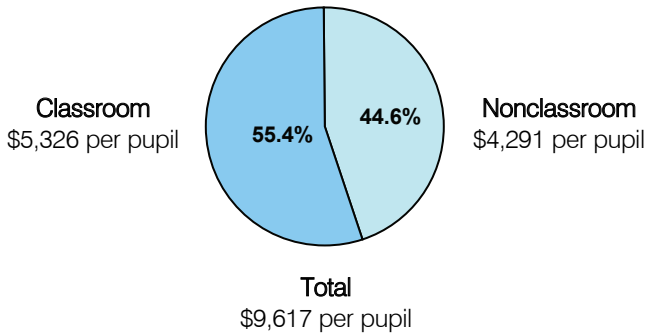
Valley Union High School District

Cochise County

District size: Very Small
 Students attending: 199
 Number of schools: 1
 Number of certified teachers: 15

Classroom Dollars

Fiscal year 2005

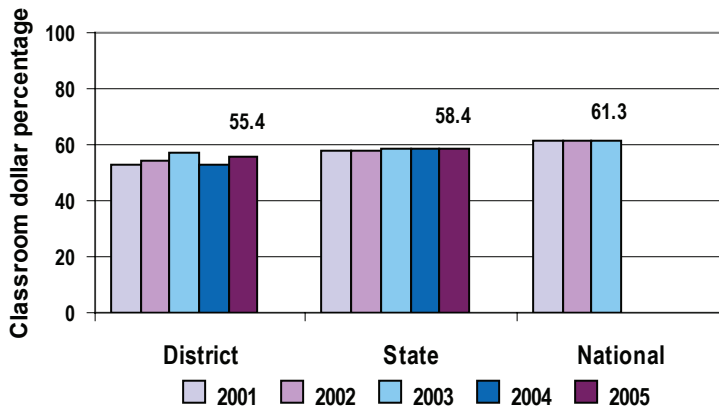


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.7	13.1	13.1	18.3
Average teacher salary	\$35,137	\$35,901	\$38,823	\$39,095
Average years' experience	8.6	9.4	10.3	8.5

Classroom dollar ranking: 120 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.2	54.5	57.2	53.1	55.4	58.4	61.5
Nonclassroom dollars:							
Administration	10.2	10.3	10.0	13.5	13.5	9.5	11.1
Plant operations	12.7	12.0	11.5	11.5	13.8	11.4	9.5
Food service	9.4	8.7	7.4	6.7	4.0	4.8	4.0
Transportation	10.3	9.5	8.3	9.2	9.2	4.1	4.0
Student support	3.9	3.5	4.4	4.6	2.4	7.0	5.0
Instruction support	0.3	1.2	1.2	1.4	1.3	4.6	4.7
Other		0.3			0.4	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, instructional aide, and librarian earned an additional \$3,934 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- More than 75 percent of 2005 graduating seniors passed all 3 sections of the AIMS test.
- More than 65 percent of parents surveyed rated the District's overall performance as good or better.

Menu

- Monies were used solely to increase eligible employee compensation because performance goals were met.