

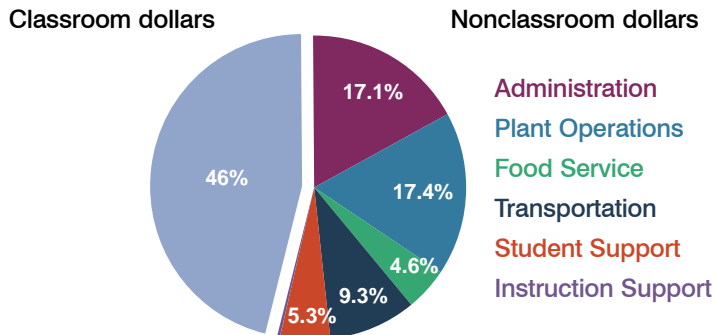
Valley Union High School District

Cochise County
Peer groups: Efficiency Group 7, Achievement Group 12
Legislative district(s): 25

District size: Very Small
Students attending: 148
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 9 percent. Spending in the classroom varied year to year, decreasing significantly overall from 56.3 to 46 percent. Spending on all nonclassroom areas also varied year to year, as is common for very small districts. Overall, spending on administration, plant operations, food service, and student support increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,968	\$3,161	\$728
	Students per administrator	31	25	66
Plant Operations	Cost per square foot	\$4.96	\$4.62	\$6.10
	Square footage per student	403	519	152
Food Service	Cost per meal equivalent	\$5.90	\$4.12	\$2.45
Transportation	Cost per mile	\$1.67	\$1.16	\$3.39
	Miles per rider	995	1,347	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

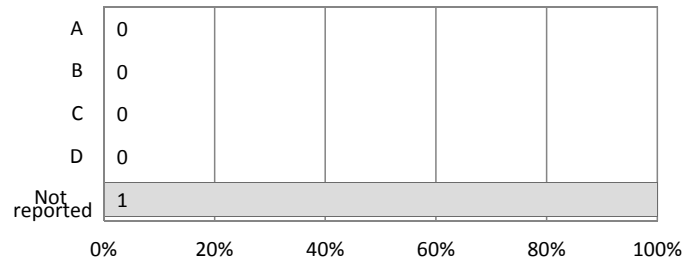
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$11,331	\$11,503	\$17,428	\$7,485	\$10,591
Classroom dollars	\$5,841	\$5,289	\$7,856	\$4,098	\$6,456
Nonclassroom dollars:	\$5,490	\$6,214	\$9,572	\$3,387	\$4,135
Administration	1,631	1,968	3,161	728	1,147
Plant Operations	1,704	2,000	2,886	927	1,033
Food Service	438	529	888	375	404
Transportation	990	1,067	1,137	352	443
Student Support	575	617	950	571	573
Instruction Support	152	33	550	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

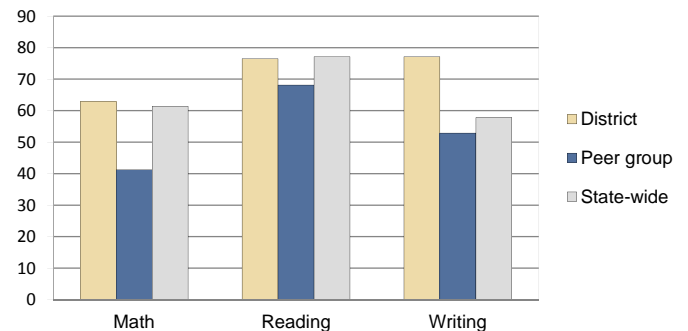
District and school letter grades

District grade: **N/A**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	95%
Graduation rate (2010)	85%	79%	78%
Poverty rate (2010)	26%	31%	22%
Students per teacher	10.4	16.8	18.1
Average teacher salary	\$33,478	\$42,100	\$45,637
Average years of experience	8.5	10.2	10.9
Percent of teachers in first 3 years	34%	18%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,037

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set