

Classroom Dollars and Proposition 301 Results

Valley Union High School District

Cochise County

District size: Very Small
 Students attending: 179
 Number of schools: 1
 Number of certified teachers: 12

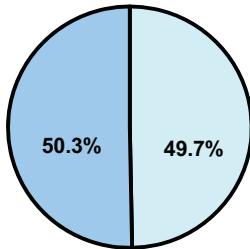
Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

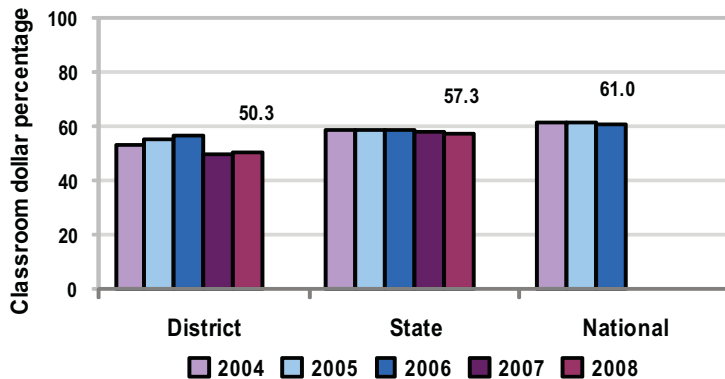
Classroom
\$5,031
\$4,480



Nonclassroom
\$4,971
\$3,333

Total
\$10,002
\$7,813

5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	53.1	55.4	56.3	49.9	50.3	57.3	61.0
Nonclassroom dollars:							
Administration	13.5	13.5	11.5	15.8	17.2	9.2	10.8
Plant operations	11.5	13.8	14.1	13.9	14.9	11.3	9.9
Food service	6.7	4.0	3.4	3.6	4.8	4.8	3.8
Transportation	9.2	9.2	8.7	8.8	10.3	4.4	4.2
Student support	4.6	2.4	3.9	4.3	1.5	7.4	5.2
Instruction support	1.4	1.3	1.6	1.7	1.0	5.4	4.9
Other		0.4	0.5	2.0		0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	14.5	13.5	14.2	17.3
Average teacher salary	\$39,770	\$36,200	\$35,500	\$44,967
Average years' experience	10.7	11.3	8.0	8.1

Classroom dollar ranking: 177 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher and instructional aide earned an additional \$4,757 in salary, and the librarian earned an additional \$1,708.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- 100 percent of graduating seniors passed all 3 sections of the AIMS test.
- At least 65 percent of parents surveyed rated the District's overall performance as "good" or better.

Menu

- Monies were used solely to increase eligible employee compensation.