

Classroom Dollars and Proposition 301 Results

Valley Union High School District

Cochise County

District size: Very Small
 Students attending: 163
 Number of schools: 1
 Number of certified teachers: 12

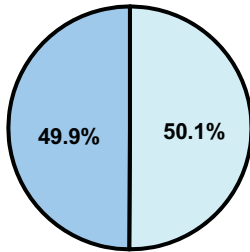
Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

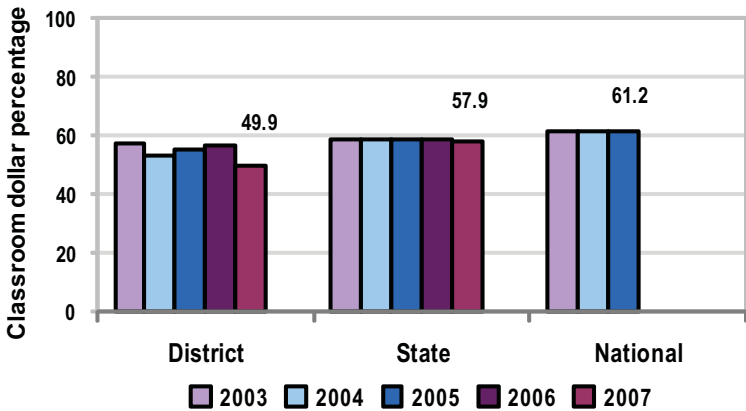
Classroom
\$5,703
\$4,277



Nonclassroom
\$5,721
\$3,105

Total
\$11,424
\$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	57.2	53.1	55.4	56.3	49.9	57.9	61.2
Nonclassroom dollars:							
Administration	10.0	13.5	13.5	11.5	15.8	9.5	11.0
Plant operations	11.5	11.5	13.8	14.1	13.9	11.3	9.6
Food service	7.4	6.7	4.0	3.4	3.6	4.7	3.9
Transportation	8.3	9.2	9.2	8.7	8.8	4.3	4.1
Student support	4.4	4.6	2.4	3.9	4.3	7.3	5.2
Instruction support	1.2	1.4	1.3	1.6	1.7	4.8	4.8
Other			0.4	0.5	2.0	0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	13.1	14.5	13.5	17.4
Average teacher salary	\$38,823	\$39,770	\$36,200	\$43,833
Average years' experience	10.3	10.7	11.3	8.1

Classroom dollar ranking: 177 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher, instructional aide, the librarian, and a counselor earned an additional \$4,335 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- 100 percent of high school seniors passed all 3 sections of the AIMS test.
- 65 percent of parents surveyed rated the District's overall performance as "good" or better.

Menu

- The District continued to use monies solely to increase eligible employee compensation because performance goals were met.