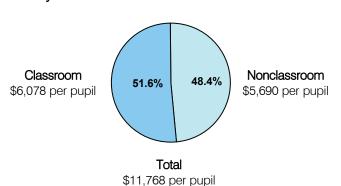
Classroom Dollars and Proposition 301 Results

Vernon Elementary **School District**

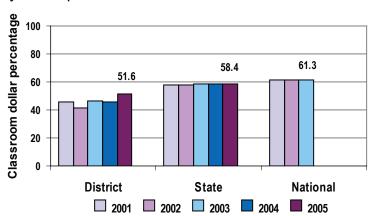
Number of schools: 1 Number of certified teachers: **Apache County** 9

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	45.6	41.5	46.5	46.0	51.6	58.4	61.5		
Nonclassroom dollars:									
Administration	25.8	28.8	23.3	21.1	19.4	9.5	11.1		
Plant operations	6.8	9.5	6.4	14.1	11.6	11.4	9.5		
Food service	1.5	1.0	1.0	1.1	1.3	4.8	4.0		
Transportation	10.6	9.9	9.9	9.6	10.8	4.1	4.0		
Student support	5.0	2.6	3.2	7.3	5.0	7.0	5.0		
Instruction support	4.7	6.7	9.7	0.8	0.3	4.6	4.7		
Other						0.2	0.2		

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	12.2	13.4	10.1	18.3
Average teacher salary	\$29,027	\$29,483	\$31,316	\$39,095
Average years' experience	7.8	6.0	6.9	8.5

District size:

Students attending:

Very Small

91

Classroom dollar ranking: 168 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$1,788 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- Student achievement goals were linked to standardized test scores and the District's assessment plan.
- Teachers were required to participate in professional development activities and, through at least 6 events, increase parent involvement in the classroom.

Menu

 Monies continued to pay for a portion of an additional teacher's salary to reduce class sizes.