

Classroom Dollars and Proposition 301 Results

Vernon Elementary School District

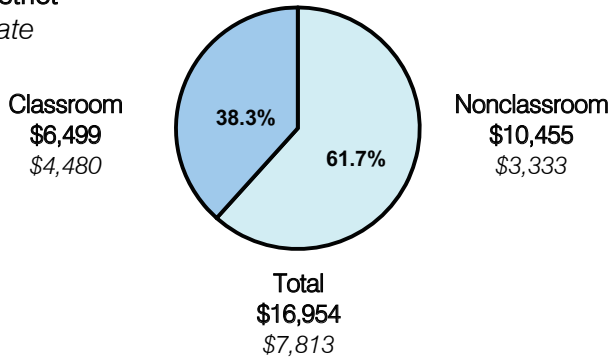
Apache County

District size: Very Small
 Students attending: 76
 Number of schools: 1
 Number of certified teachers: 6

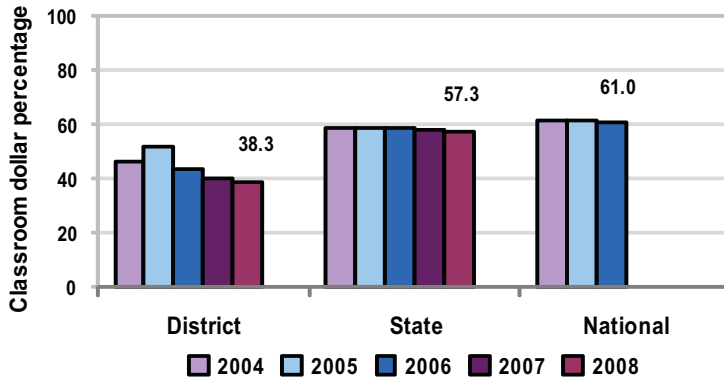
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	46.0	51.6	43.3	39.8	38.3	57.3	61.0
Nonclassroom dollars:							
Administration	21.1	19.4	26.0	24.4	20.5	9.2	10.8
Plant operations	14.1	11.6	11.8	15.8	20.3	11.3	9.9
Food service	1.1	1.3	1.0	1.3	1.5	4.8	3.8
Transportation	9.6	10.8	12.6	14.7	14.0	4.4	4.2
Student support	7.3	5.0	5.1	2.9	2.5	7.4	5.2
Instruction support	0.8	0.3	0.2	1.1	2.9	5.4	4.9
Other						0.2	0.2

Comparative Information

	District			State
	2006	2007	2008	2008
Student/teacher ratio	12.0	10.9	13.2	17.3
Average teacher salary	\$29,140	\$35,504	\$39,802	\$44,967
Average years' experience	6.5	10.0	10.6	8.1

Classroom dollar ranking: 217 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher earned an additional \$7,146 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement goals were linked to standardized test scores and the District's assessment plan. Teachers were compensated based on the percentage of students mastering reading, writing, and math skills.
- Teachers received acceptable performance evaluations, which were based on state teaching standards.
- Teachers documented their efforts to involve parents in the classroom and the school.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to compensate teachers for participating in professional development activities such as curriculum mapping, benchmark testing, and alignment of teacher resources to state standards in reading, writing and math.