

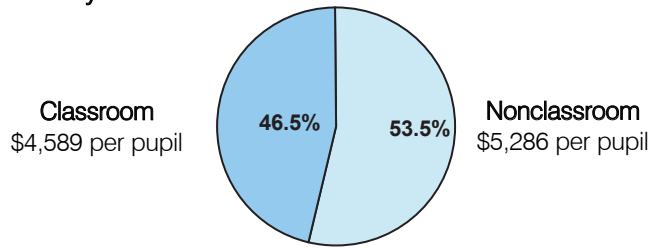
Classroom Dollars and Proposition 301 Results

Vernon Elementary School District

District size: Very Small
 Students attending: 73
 Number of schools: 1
 Number of certified teachers: 6

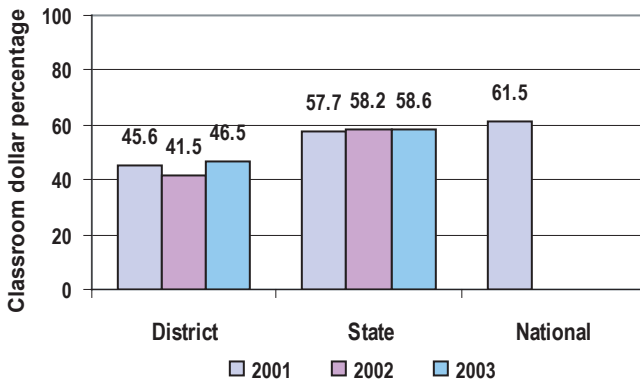
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 208 of 226 districts.

3-year comparison



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 45.6 | 41.5 | 46.5 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 25.8 | 28.8 | 23.3 | 9.9 | 10.9 |
| Plant operations | 6.8 | 9.5 | 6.4 | 11.7 | 9.6 |
| Food service | 1.5 | 1.0 | 1.0 | 4.6 | 4.0 |
| Transportation | 10.6 | 9.9 | 9.9 | 3.9 | 4.0 |
| Student support | 5.0 | 2.6 | 3.2 | 6.8 | 5.0 |
| Instruction support | 4.7 | 6.7 | 9.7 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 14.3 | 10.3 | 12.2 | 17.9 |
| Average teacher salary | \$24,516 | \$27,353 | \$29,027 | \$40,328 |
| Average years' experience | 5.3 | 5.8 | 7.8 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base | \$ 6,362 | \$ 4,088 |
| Performance | | 10,860 |
| Menu | 13,039 | 8,361 |
| Total | <u>\$19,401</u> | <u>\$23,309</u> |

District-reported 2003 results

Teacher pay

- On average, each teacher earned \$2,550 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Each teacher completed 80 hours of professional development activities, tutored students approximately 2.5 hours each week, and received an acceptable performance evaluation.
- Students' reading, writing, and math scores improved on standardized tests.
- One-third of classes achieved the 96 percent student attendance goal.

Menu

- Monies were used to pay part of an additional teacher's salary. By hiring the teacher, the District was able to maintain separate 5th- and 6th-grade classes.