

# Classroom Dollars and Proposition 301 Results

## Washington Elementary School District

Maricopa County

District size: Very Large  
 Students attending: 23,145  
 Number of schools: 32  
 Number of certified teachers: 1,350

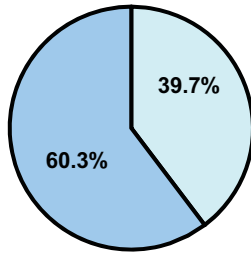
### Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

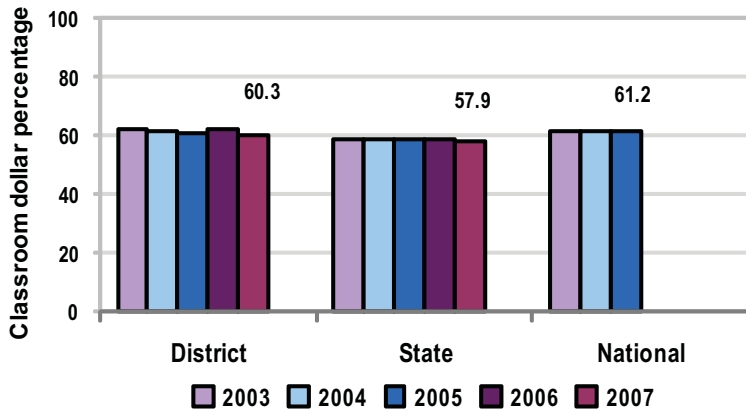
Classroom  
\$4,590  
\$4,277



Nonclassroom  
\$3,021  
\$3,105

Total  
\$7,611  
\$7,382

5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	62.3	61.3	60.8	62.0	60.3	57.9	61.2
Nonclassroom dollars:							
Administration	8.8	8.7	8.6	7.9	8.4	9.5	11.0
Plant operations	9.3	9.6	9.9	9.0	9.1	11.3	9.6
Food service	5.3	5.7	5.6	6.1	6.0	4.7	3.9
Transportation	3.6	3.7	3.7	4.3	4.5	4.3	4.1
Student support	6.5	7.2	6.9	6.8	7.3	7.3	5.2
Instruction support	4.2	3.8	4.5	3.9	4.3	4.8	4.8
Other					0.1	0.2	0.2

### Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	18.5	18.7	17.1	17.4
Average teacher salary	\$49,987	\$43,320	\$46,334	\$43,833
Average years' experience	9.5	9.2	8.9	8.1

Classroom dollar ranking: 36 of 229 districts.

### Proposition 301

#### District-reported 2007 results

##### Teacher pay

- On average, each teacher earned an additional \$5,948 in salary, and each librarian, speech pathologist, counselor, student services specialist, and program coach earned between \$2,941 and \$6,936 in additional salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement was measured using AIMS and district assessment scores.
- Teachers participated in professional development activities, leadership activities, such as site councils and school leadership teams, and tutoring, remediation, enrichment, and extracurricular activities.
- Other goals were linked to student and teacher attendance rates, teacher evaluations, and parent satisfaction survey results.
- The District also had a goal of maintaining a safe and inviting school environment.

##### Menu

- Monies were used solely to increase eligible employee compensation.