

Wellton Elementary School District

Yuma County

Peer groups: Operational 11 and T-11, Achievement 19¹

Legislative district(s): 13

District location: Rural

Number of schools: 1

Graduation rate (2018): N/A

Students attending; Size: 186; Very small

5-year change in students attending: 27% decrease

Special education population: 13%

English learner population: 14%

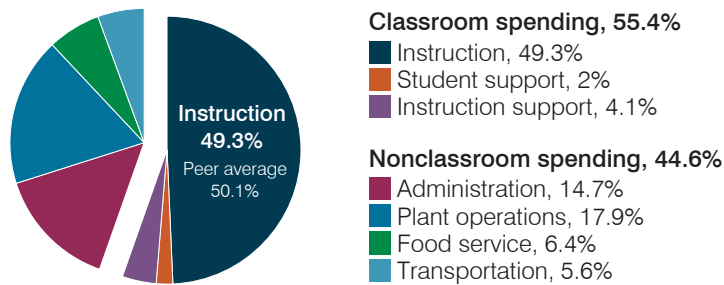
Poverty rate (2018): 29%

Free/reduced meal eligibility: 79%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
61.3	62.9	59.0	65.5	62.3	63.6	59.9	63.9	56.4	56.5	56.4	60.3	59.3	57.6	53.7	54.8	51.1	47.5	49.3

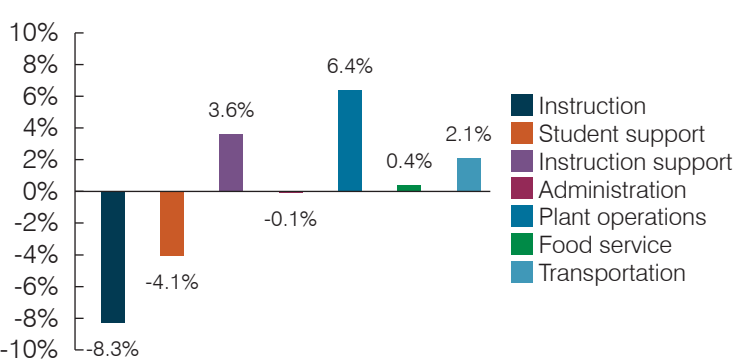
Spending by operational area



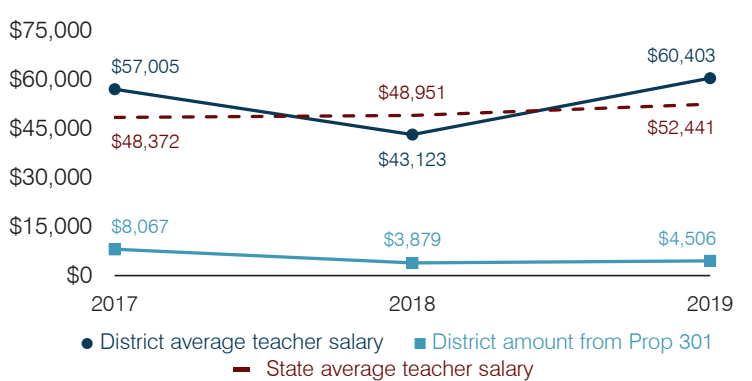
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,483	\$3,398	\$903
	Students per administrative position	43	32	66
Plant operations	Cost per square foot	\$5.52	\$7.70	\$6.49
	Square footage per student	326	382	158
Food service	Cost per meal	\$3.13	\$5.47	\$3.08
Transportation	Cost per mile	\$3.47	\$2.28	\$4.29
	Cost per rider	\$1,284	\$1,665	\$1,424

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



Average teacher salary and other measures

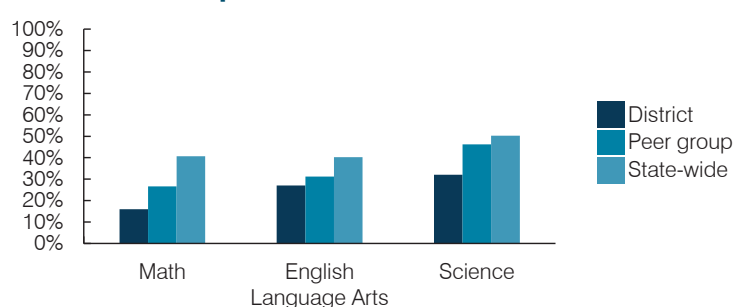


Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 4,429	\$ 4,971	\$ 9,084	\$ 4,869
Student support	419	198	756	754
Instruction support	299	412	438	497
Administration	1,419	1,483	3,398	903
Plant operations	1,531	1,803	2,665	1,027
Food service	644	645	917	438
Transportation	577	567	976	417
Total operational	9,318	10,079	18,234	8,905
Land and buildings	86	53	1,425	1,086
Equipment	458	516	1,013	496
Interest	1	0	28	261
Other	0	0	92	180
Total nonoperational	545	569	2,558	2,023
Total per pupil spending	\$ 9,863	\$ 10,648	\$ 20,792	\$ 10,928

Measure	2017	2018	2019
Students per teacher	20.5	18.1	20.7
Average years of teacher experience	11.4	14.1	12.5
Percentage of teachers in first 3 years	24%	21%	34%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

² School letter grades are available at <https://azreportcards.azed.gov>.