

Classroom Dollars and Proposition 301 Results

Wellton Elementary School District

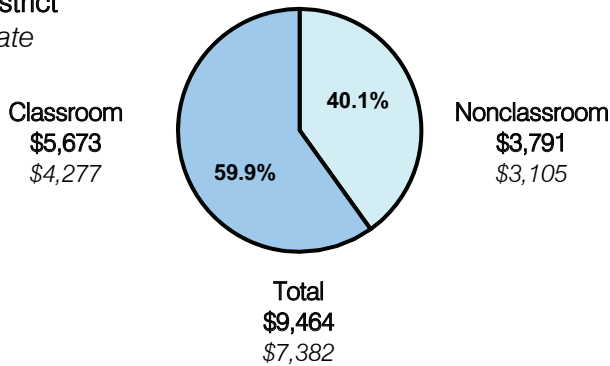
Yuma County

District size: Small
 Students attending: 343
 Number of schools: 1
 Number of certified teachers: 22

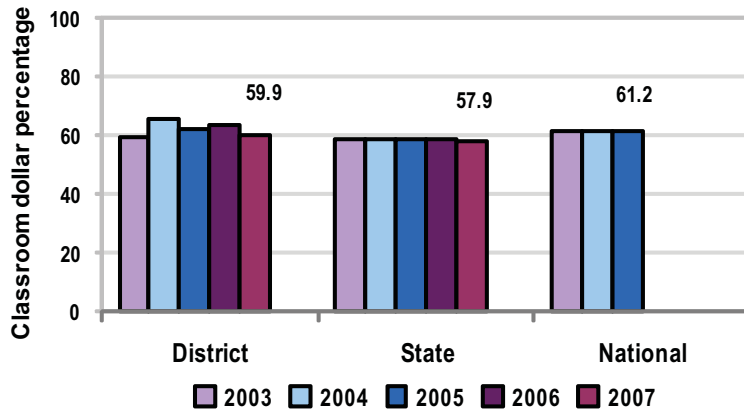
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	59.0	65.5	62.3	63.6	59.9	57.9	61.2
Nonclassroom dollars:							
Administration	11.0	9.6	11.1	10.0	15.7	9.5	11.0
Plant operations	12.5	10.3	10.4	10.1	9.5	11.3	9.6
Food service	6.4	5.7	5.9	6.4	5.4	4.7	3.9
Transportation	2.2	2.0	2.5	2.4	2.1	4.3	4.1
Student support	1.1	0.7	0.7	2.3	2.8	7.3	5.2
Instruction support	7.8	6.2	7.1	5.2	4.6	4.8	4.8
Other						0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	15.5	16.5	15.6	17.4
Average teacher salary	\$38,395	\$42,105	\$41,926	\$43,833
Average years' experience	9.2	8.8	9.5	8.1

Classroom dollar ranking: 42 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher pay

- On average, each teacher earned an additional \$4,445 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers were compensated on a per-student basis for students who scored 69 percent and above on standardized tests.
- 2 teachers earned performance pay for having perfect attendance.
- Other goals were linked to student attendance, teacher development, and parent-student satisfaction.

Menu

- Monies were primarily used to increase teacher compensation for accomplishing student achievement performance goals.
- Teachers were compensated for participating in teacher development activities.
- Monies were also used to pay 2 instructional aides for providing AIMS intervention activities.