

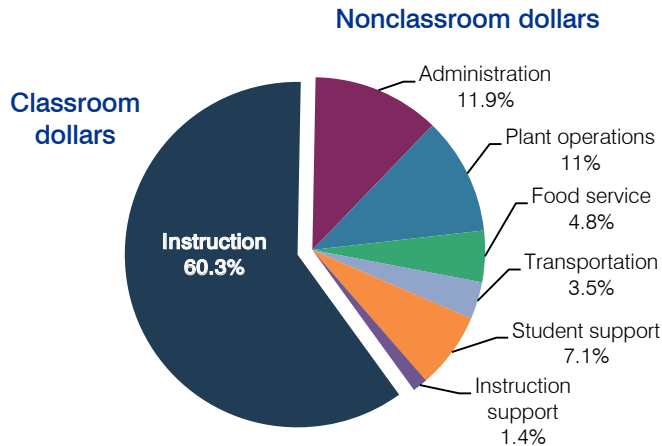
# Wellton Elementary School District

Yuma County  
 Efficiency peer groups 10 and T-9, Achievement peer group 19  
 Legislative district(s): 13

District size / location: Small, Rural  
 Students attending: 329  
 Number of schools: 1

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 11 percent. Spending in the classroom varied year to year, ranging from a high of 63.9 to a low of 56.4 percent. Spending on administration and instruction support decreased substantially, and spending on plant operations, transportation, and student support increased. Spending on food service remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,004	\$1,168	\$736
	Students per administrator	73	54	66
Plant operations	Cost per square foot	\$5.04	\$7.54	\$6.09
	Square footage per student	185	139	152
Food service	Cost per meal equivalent	\$2.18	\$2.69	\$2.47
Transportation	Cost per mile	\$1.92	\$2.47	\$3.50
	Cost per rider	\$577	\$704	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$8,311</b>	<b>\$8,445</b>	<b>\$8,331</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>4,684</b>	<b>5,094</b>	<b>4,374</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,627</b>	<b>3,351</b>	<b>3,957</b>	<b>3,422</b>	<b>4,126</b>
Administration	963	1,004	1,168	736	1,139
Plant operations	1,042	933	1,068	928	1,012
Food service	430	409	486	382	405
Transportation	227	291	515	362	443
Student support	645	598	455	578	592
Instruction support	320	116	265	436	535

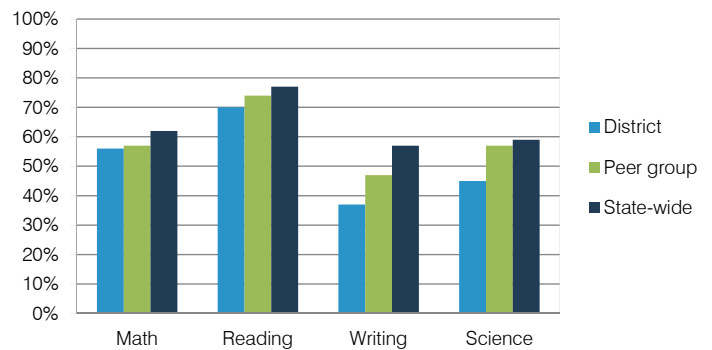
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	0	0%
C	1	100%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	95%	94%
Graduation rate (2011)	N/A	N/A	N/A
Poverty rate (2011)	24%	23%	25%
Students per teacher	16.4	15.3	18.1
Average teacher salary	\$49,183	\$43,358	\$45,193
Amount from Proposition 301	\$1,684	\$2,716	\$3,195
Average years of teacher experience	14.3	12.2	11.0
Percentage of teachers in first 3 years	11%	11%	16%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	Operating and capital
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	0.1%, Decreasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

