

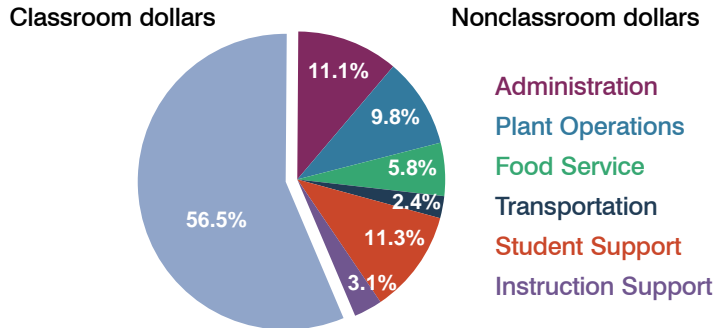
Wellton Elementary School District

Yuma County
Peer groups: Efficiency 11, Achievement 6
Legislative district(s): 24

District size: Small
Students attending: 356
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by function

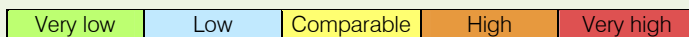


5-year trend

Total spending per pupil increased by 22 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 62.3 to 56.5 percent. Spending on student support increased significantly, while spending on instruction support decreased significantly. Spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,013	\$1,128	\$721
	Students per administrator	51	68	66
Plant Operations	Cost per square foot	\$5.25	\$7.21	\$6.25
	Square footage per student	171	148	146
Food Service	Cost per meal equivalent	\$2.68	\$2.70	\$2.41
Transportation	Cost per mile	\$1.93	\$2.00	\$3.35
	Miles per rider	160	222	282

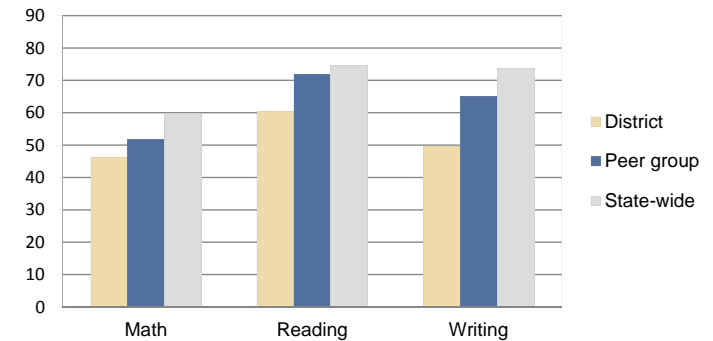


Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$9,349	\$9,115	\$8,569	\$7,609	\$10,297
Classroom dollars	\$5,270	\$5,146	\$4,716	\$4,253	\$6,262
Nonclassroom dollars:	\$4,079	\$3,969	\$3,853	\$3,356	\$4,035
Administration	1,041	1,013	1,128	721	1,109
Plant Operations	995	897	1,025	914	1,003
Food Service	546	532	484	366	390
Transportation	216	214	389	342	438
Student Support	972	1,034	553	581	556
Instruction Support	309	279	274	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

The District's school met all applicable AYP objectives for NCLB.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	94%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	26%	27%	21%
Student/teacher ratio	14.8	13.1	17.9
Average teacher salary	\$42,172	\$42,747	\$47,077
Average years' experience	11.7	13.8	10.6
Percent of teachers in first 3 years	10%	9%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$1,468 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	□
Teacher professional development	■
Teacher evaluations	▲
Tutoring	-
Other	■

■ = yes, □ = no, ▲ = partially, and - = no goal set