

# Classroom Dollars and Proposition 301 Results

# Wenden Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 81  
 Number of certified teachers: 8

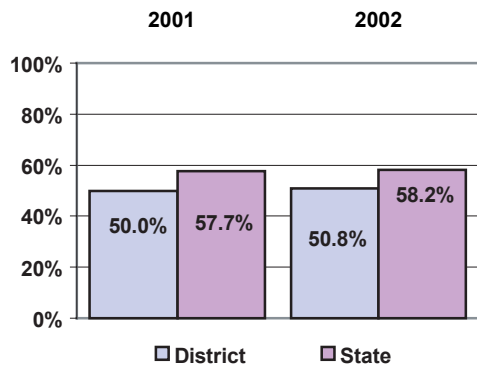
## Comparative Information

|                              | District | State    |
|------------------------------|----------|----------|
| Student/teacher ratio 2001:  | 12.0     | 18       |
| Student/teacher ratio 2002:  | 10.1     | 17.9     |
| Average teacher salary 2001: | \$32,791 | \$37,176 |
| Average teacher salary 2002: | \$34,895 | \$39,973 |

## Arizona LEARNS Achievement Profiles

Number of schools: 1  
 "Excelling" schools: 0 "Maintaining" schools: 0  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 1

## Classroom Dollars



2002 classroom dollar ranking: 186 of 229 districts

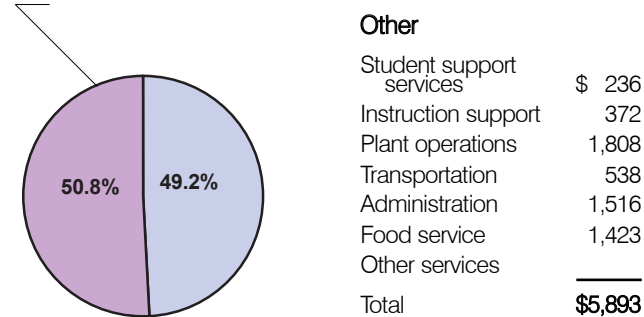
### Administrative costs

|            | District |         | Peer group* | State |
|------------|----------|---------|-------------|-------|
|            | 2001     | 2002    | 2002        | 2002  |
| Percentage | 11.8%    | 12.6%   | 15.0%       | 10.2% |
| Per-pupil  | \$1,150  | \$1,516 | \$1,216     | \$599 |

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,988

Classroom dollars: \$6,095



## Proposition 301

### Revenues:

|       | 2002 Actual | 2003 Estimated |
|-------|-------------|----------------|
| Total | \$34,806    | \$27,110       |

### Expenditures:

|              | 2002 Actual     | 2003 Budgeted   |
|--------------|-----------------|-----------------|
| Base         | \$ 6,024        | \$ 6,139        |
| Performance  | 12,046          | 12,278          |
| Menu         | 12,046          | 12,278          |
| <b>Total</b> | <b>\$30,116</b> | <b>\$30,695</b> |

Proposition 301 expenditures were 3.11 percent of the District's \$969,495 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$3,346 in salary.
- Students' reading scores increased.