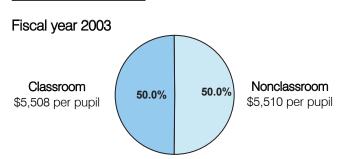
Classroom Dollars and Proposition 301 Results

Wenden Elementary School District

District size: Very Small
Students attending: 94
Number of schools: 1
Number of certified teachers: 9

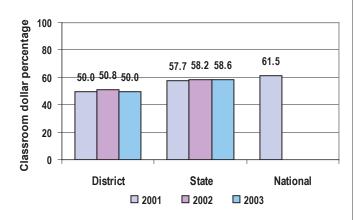
District

Classroom Dollars



Classroom dollar ranking: 190 of 226 districts.

3-year comparison



Expenditures by function

Percentage

		District	State	National	
	2001	2002	2003	2003	2000
Classroom dollars	50.0	50.8	50.0	58.6	61.7
Nonclassroom dollars:					
Administration	11.8	12.6	12.5	9.9	10.9
Plant operations	15.6	15.1	14.9	11.7	9.6
Food service	12.7	11.9	11.7	4.6	4.0
Transportation	4.3	4.5	4.0	3.9	4.0
Student support	2.5	2.0	3.9	6.8	5.0
Instruction support	3.1	3.1	3.0	4.3	4.5
Other				0.2	0.3
					/

Comparative Information

		Otalo		
	2001	2002	2003	2003
Student/teacher ratio	12.0	10.1	10.4	17.9
Average teacher salary	\$32,791	\$34,895	\$37,156	\$40,328
Average years' experience	7.1	6.9	7.1	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 6,024	\$ 5,655
Performance	12,046	10,764
Menu	12,046	11,385
Total	<u>\$30,116</u>	\$27,804

District-reported 2003 results

Teacher pay

 On average, each teacher earned \$3,089 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district performance.
- Student achievement and attendance increased.
- The school accomplished adequate yearly progress goals.
- Parent nights were held throughout the year to promote literacy, improve communication, and provide parents with information to help their children to succeed.
- 519 tutoring sessions for students in kindergarten through 8th grade were conducted.
- 62 home visits were conducted to increase communication with parents.
- Teachers also participated in professional development and mentoring activities.

Menu

 Monies were used solely to increase teacher compensation.