

Whiteriver Unified School District

Navajo County
Peer groups: Efficiency Group 5, Achievement Group 8
Legislative district(s): 5

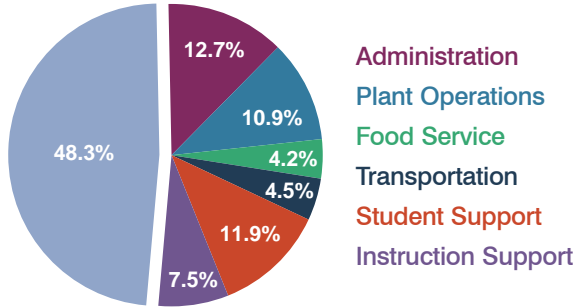
District size: Medium
Students attending: 1,978
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by operational area

Classroom dollars

Nonclassroom dollars

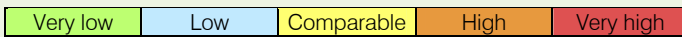


5-year trend

Total spending per pupil increased by 16 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 56.6 to 48.3 percent. Spending on administration, student support, and instruction support increased significantly, and spending on plant operations decreased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,445	\$1,104	\$728
	Students per administrator	53	56	66
Plant Operations	Cost per square foot	\$3.89	\$4.74	\$6.10
	Square footage per student	317	259	152
Food Service	Cost per meal equivalent	\$2.06	\$2.98	\$2.45
Transportation	Cost per mile	\$3.07	\$2.71	\$3.39
	Miles per rider	204	336	283



Per-pupil spending by operational area

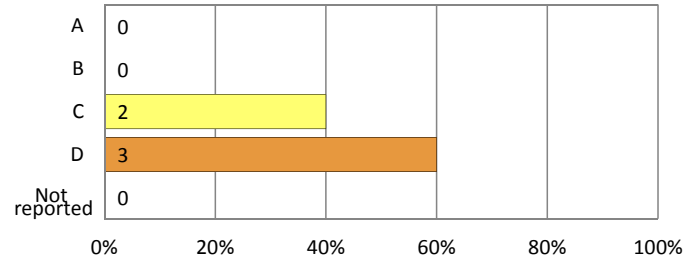
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$10,967	\$11,340	\$8,531	\$7,485	\$10,591
Classroom dollars	\$5,598	\$5,474	\$4,298	\$4,098	\$6,456
Nonclassroom dollars:	\$5,369	\$5,866	\$4,233	\$3,387	\$4,135
Administration	1,255	1,445	1,104	728	1,147
Plant Operations	1,374	1,231	1,213	927	1,033
Food Service	447	475	421	375	404
Transportation	488	515	527	352	443
Student Support	1,159	1,349	651	571	573
Instruction Support	646	851	317	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

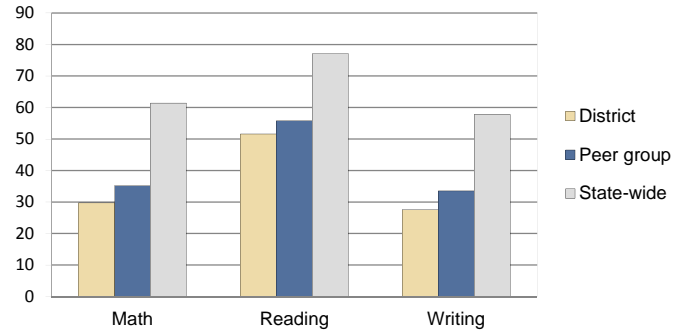
District and school letter grades

District grade: **D**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	91%	92%	95%
Graduation rate (2010)	41%	68%	78%
Poverty rate (2010)	44%	40%	22%
Students per teacher	13.8	15.5	18.1
Average teacher salary	\$44,810	\$42,449	\$45,637
Average years of experience	11.6	12.2	10.9
Percent of teachers in first 3 years	17%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$630

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▀
Teacher evaluations	-
Tutoring	-
Other	-

▀ = yes, □ = no, ▀ = partially, and - = no goal set