

Classroom Dollars and Proposition 301 Results

Whiteriver Unified School District

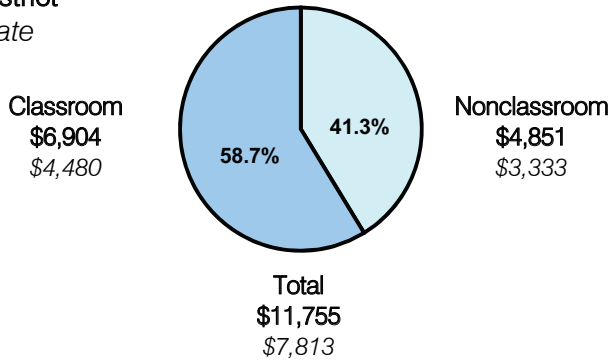
Navajo County

District size: Medium
 Students attending: 2,082
 Number of schools: 5
 Number of certified teachers: 149

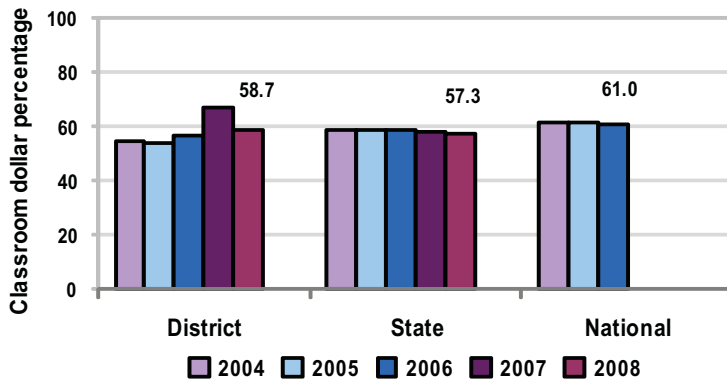
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	54.7	53.6	56.6	67.2	58.7	57.3	61.0
Nonclassroom dollars:							
Administration	10.8	11.4	9.2	8.6	10.9	9.2	10.8
Plant operations	13.7	13.9	14.5	9.4	11.7	11.3	9.9
Food service	6.5	8.1	5.0	3.0	4.3	4.8	3.8
Transportation	4.3	3.4	4.3	4.1	4.7	4.4	4.2
Student support	7.9	6.1	7.0	5.1	6.6	7.4	5.2
Instruction support	2.0	3.4	3.3	2.4	2.9	5.4	4.9
Other	0.1	0.1	0.1	0.2	0.2	0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	17.1	13.0	13.8	17.3
Average teacher salary	\$48,113	\$47,408	\$46,148	\$44,967
Average years' experience	9.8	9.5	10.4	8.1

Classroom dollar ranking: 55 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned \$5,129 in additional salary.

Performance

- The District accomplished some of its goals, which were based on district, school, and individual performance.
- 2 of the District's 5 schools were labeled as "Performing" by ADE for AZ LEARNS.
- 1 school met Adequate Yearly Progress objectives.
- 90 percent of certified staff attended at least 12 hours of professional development activities that support state academic standards.
- Another goal was linked to parent-student satisfaction.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to hire a 4th-grade teacher to reduce class sizes from 42 to 21 students.