

Classroom Dollars and Proposition 301 Results

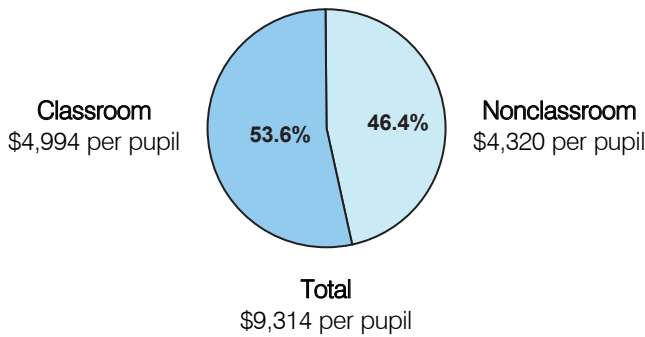
Whiteriver Unified School District

Navajo County

District size: Medium
 Students attending: 2,295
 Number of schools: 5
 Number of certified teachers: 167

Classroom Dollars

Fiscal year 2005

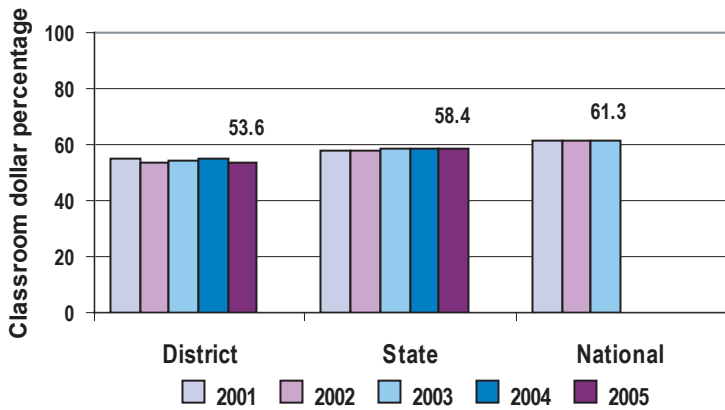


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	12.4	13.9	13.8	18.3
Average teacher salary	\$35,001	\$40,436	\$46,961	\$39,095
Average years' experience	7.9	8.0	8.7	8.5

Classroom dollar ranking: 153 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	54.9	53.6	54.5	54.7	53.6	58.4	61.5
Nonclassroom dollars:							
Administration	11.6	12.1	12.8	10.8	11.4	9.5	11.1
Plant operations	16.4	15.3	15.2	13.7	13.9	11.4	9.5
Food service	5.3	5.2	4.7	6.5	8.1	4.8	4.0
Transportation	3.6	3.2	3.4	4.3	3.4	4.1	4.0
Student support	5.7	8.2	7.3	7.9	6.1	7.0	5.0
Instruction support	2.4	2.2	2.0	2.0	3.4	4.6	4.7
Other	0.1	0.2	0.1	0.1	0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,519 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- 70 percent of students met or exceeded performance standards on the AIMS test.
- Special education students achieved 75 percent of Individual Education Plan goals.
- Teachers each completed 12 hours of professional development classes.
- All school staff members participated in developing and implementing committees related to the "Seven Correlates of Effective Schools," a program geared toward improving the overall school environment and student achievement.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District hired a writing tutor to assist with AIMS intervention activities.