

Classroom Dollars and Proposition 301 Results

Wickenburg Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,403
 Number of certified teachers: 87

Comparative Information

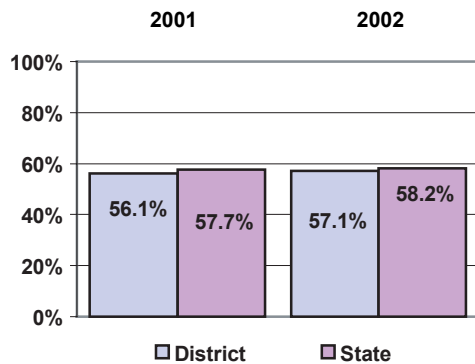
	District	State
Student/teacher ratio 2001:	17.1	18
Student/teacher ratio 2002:	16.1	17.9
Average teacher salary 2001:	\$32,932	\$37,176
Average teacher salary 2002:	\$35,157	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 5

"Excelling" schools: 0 "Maintaining" schools: 2
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 2

Classroom Dollars



2002 classroom dollar ranking: 97 of 229 districts

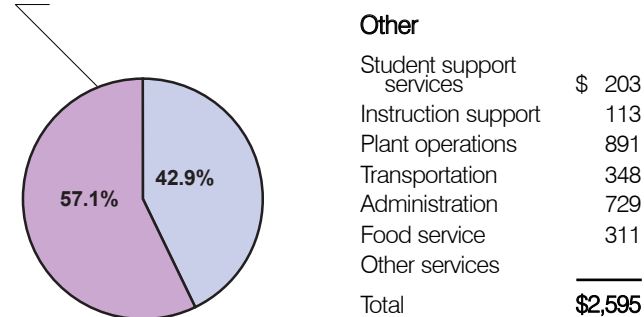
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.9%	12.1%	11.7%	10.2%
Per-pupil	\$646	\$729	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,046

Classroom dollars: \$3,451



Other	
Student support services	\$ 203
Instruction support	113
Plant operations	891
Transportation	348
Administration	729
Food service	311
Other services	
Total	\$2,595

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$464,082	\$404,921

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 96,761	\$ 88,621
Performance	192,019	177,244
Menu	<u>149,911</u>	<u>224,154</u>
Total	<u>\$438,691</u>	<u>\$490,019</u>

Proposition 301 expenditures were 5.17 percent of the District's \$8,481,184 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional \$4,057 in compensation.
- An instructional aide for the 1st grade was hired, which reduced the ratio of students to adults from 25:1 to approximately 12:1.
- Teachers attended training sessions and conferences, and trainers were also brought to the District.
- Monies were also used to pay professional development instructors and to enable teachers to attend trainings and conferences at other sites.