

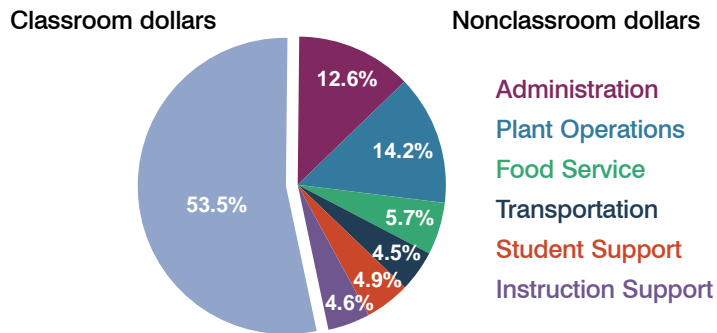
Wickenburg Unified School District

Maricopa County
Peer groups: Efficiency 5, Achievement 19
Legislative district(s): 4

District size: Medium
Students attending: 1,525
Number of schools: 5

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 57.3 to 53.5 percent. Spending on administration, food service, and student and instruction support increased, while spending on plant operations and transportation decreased.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$903	\$1,060	\$721
	Students per administrator	60	54	66
Plant Operations	Cost per square foot	\$4.15	\$5.34	\$6.25
	Square footage per student	245	243	146
Food Service	Cost per meal equivalent	\$2.76	\$2.83	\$2.41
Transportation	Cost per mile	\$1.81	\$2.55	\$3.35
	Miles per rider	406	360	282

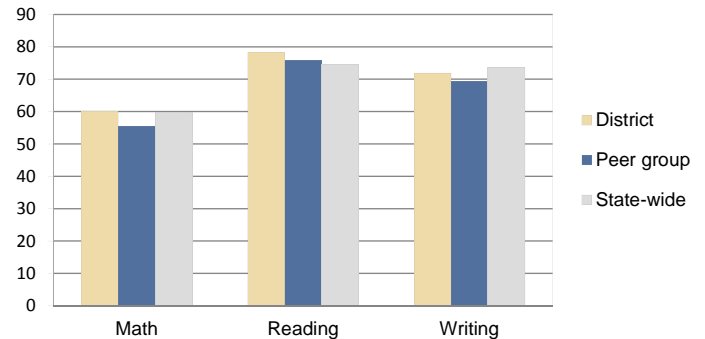
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$8,053	\$7,165	\$8,776	\$7,609	\$10,297
Classroom dollars	\$4,646	\$3,833	\$4,466	\$4,253	\$6,262
Nonclassroom dollars:	\$3,407	\$3,332	\$4,310	\$3,356	\$4,035
Administration	912	903	1,060	721	1,109
Plant Operations	1,176	1,017	1,260	914	1,003
Food Service	373	411	399	366	390
Transportation	319	321	510	342	438
Student Support	301	348	657	581	556
Instruction Support	326	332	424	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 1 did not because its graduation rate was not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	92%	94%
Graduation rate (2009)	79%	80%	76%
Poverty rate (2009)	17%	20%	21%
Student/teacher ratio	14.0	15.8	17.9
Average teacher salary	\$37,122	\$41,188	\$47,077
Average years' experience	13.6	11.6	10.6
Percent of teachers in first 3 years	17%	19%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher and counselor earned \$1,890 in additional pay.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	▶
Dropout/graduation rates	-
Student attendance	▶
Parent/student satisfaction	▶
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▶ = partially, and - = no goal set