

# Classroom Dollars and Proposition 301 Results

## Willcox Unified School District

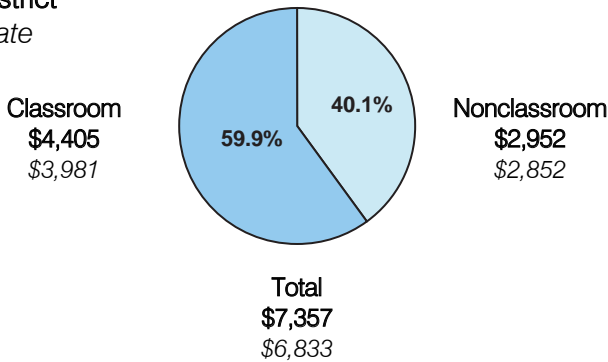
Cochise County

District size: Medium  
 Students attending: 1,332  
 Number of schools: 3  
 Number of certified teachers: 92

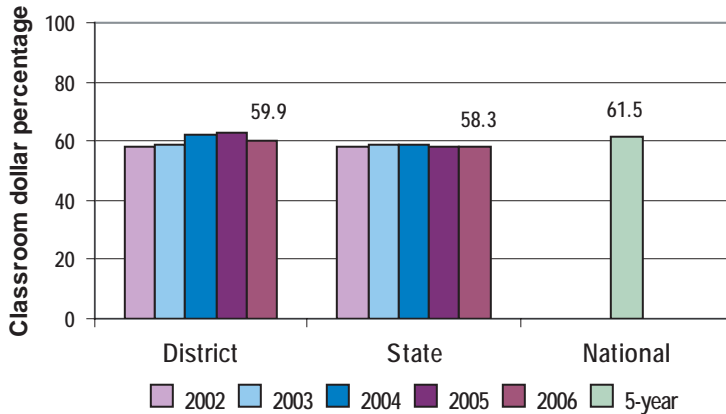
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.9	59.0	62.1	62.8	59.9	58.3	61.5
Nonclassroom dollars:							
Administration	15.8	14.7	9.0	8.2	8.8	9.4	11.0
Plant operations	10.1	10.7	11.5	11.7	12.0	11.2	9.6
Food service	5.1	4.9	5.5	5.1	5.2	4.7	3.9
Transportation	4.0	4.0	4.3	4.5	4.7	4.2	4.0
Student support	4.5	4.2	4.8	5.2	7.1	7.2	5.1
Instruction support	2.6	2.4	2.8	2.4	2.2	4.8	4.7
Other		0.1		0.1	0.1	0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.0	15.1	14.5	17.7
Average teacher salary	\$32,656	\$37,280	\$40,118	\$42,967
Average years' experience	8.2	7.8	8.3	8.3

Classroom dollar ranking: 45 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- On average, each teacher and counselor earned between \$2,247 and \$2,615 in additional salary, and each librarian, mentor, coach, trainer, and grade-level/department chair earned between \$258 and \$1,516 in additional salary.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Goals were linked to student achievement on standardized tests and teacher contacts with parents.

##### Menu

- Monies continued to be used primarily to pay mentors, trainers, and coaches to work with instructional staff throughout the year in support of curriculum delivery.
- Monies also compensated eligible employees for 1 week of professional development before the school year and for 3 days added to the school calendar.
- 3 instructional aides were compensated for professional development activities.
- Monies were also used to hire a teacher for an alternative classroom as dropout prevention.