

Classroom Dollars and Proposition 301 Results

Willcox Unified School District

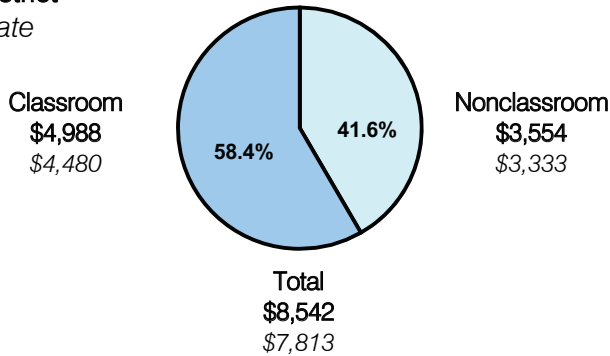
Cochise County

District size: Medium
 Students attending: 1,244
 Number of schools: 3
 Number of certified teachers: 91

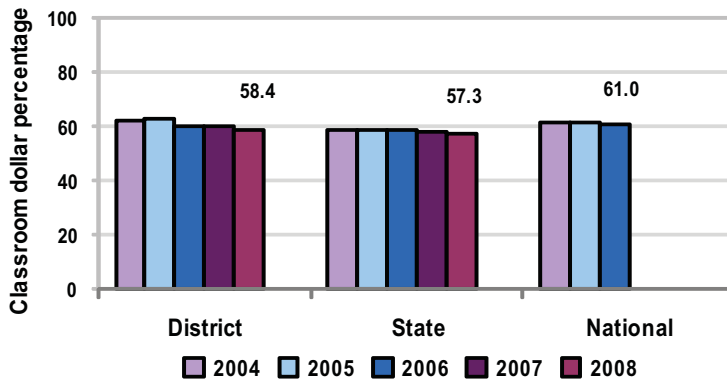
Classroom Dollars

Fiscal year 2008 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	62.1	62.8	59.9	60.2	58.4	57.3	61.0
Nonclassroom dollars:							
Administration	9.0	8.2	8.8	9.4	10.0	9.2	10.8
Plant operations	11.5	11.7	12.0	11.7	10.2	11.3	9.9
Food service	5.5	5.1	5.2	5.2	5.5	4.8	3.8
Transportation	4.3	4.5	4.7	4.7	4.8	4.4	4.2
Student support	4.8	5.2	7.1	6.4	8.2	7.4	5.2
Instruction support	2.8	2.4	2.2	2.4	2.9	5.4	4.9
Other		0.1	0.1			0.2	0.2

Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	14.5	14.9	13.7	17.3
Average teacher salary	\$40,118	\$42,239	\$44,528	\$44,967
Average years' experience	8.3	9.0	9.2	8.1

Classroom dollar ranking: 59 of 230 districts.

Proposition 301

District-reported 2008 results

Teacher pay

- On average, each teacher, counselor, and librarian earned between \$3,584 and \$4,231 in additional salary, and each mentor, trainer, coach, and grade-level/department chair earned between \$1,280 and \$2,555 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Student achievement goals were based on AIMS and Dibels test scores.
- Elementary and middle school teachers focused on professional development strategies.
- High school teachers became proficient with the Grade Logic Program.

Menu

- Monies were used to pay mentors, trainers, and coaches to work with instructional staff in support of curriculum delivery.
- 1 teacher and 2 instructional aides were hired for an alternative classroom as dropout prevention.
- Monies were also used to pay a portion of eligible employees' liability insurance premiums.