

Classroom Dollars and Proposition 301 Results

Willcox Unified School District

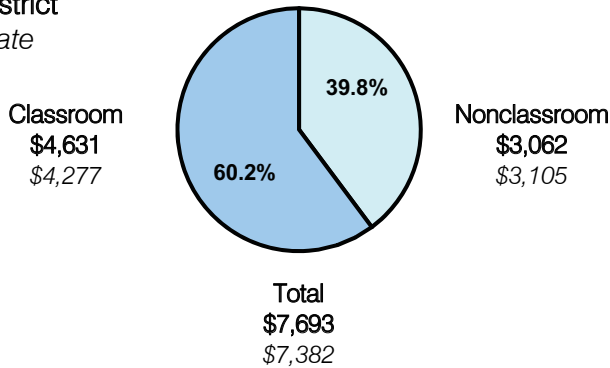
Cochise County

District size: Medium
 Students attending: 1,308
 Number of schools: 3
 Number of certified teachers: 88

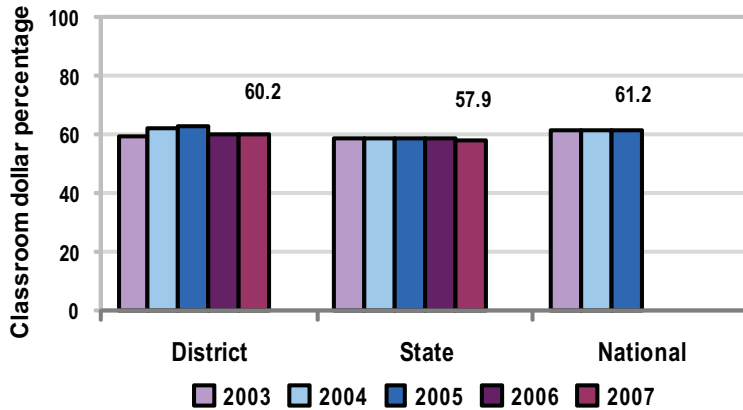
Classroom Dollars

Fiscal year 2007 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2007	National 2005
	2003	2004	2005	2006	2007		
Classroom dollars	59.0	62.1	62.8	59.9	60.2	57.9	61.2
Nonclassroom dollars:							
Administration	14.7	9.0	8.2	8.8	9.4	9.5	11.0
Plant operations	10.7	11.5	11.7	12.0	11.7	11.3	9.6
Food service	4.9	5.5	5.1	5.2	5.2	4.7	3.9
Transportation	4.0	4.3	4.5	4.7	4.7	4.3	4.1
Student support	4.2	4.8	5.2	7.1	6.4	7.3	5.2
Instruction support	2.4	2.8	2.4	2.2	2.4	4.8	4.8
Other	0.1		0.1	0.1		0.2	0.2

Comparative Information

	District			State 2007
	2005	2006	2007	
Student/teacher ratio	15.1	14.5	14.9	17.4
Average teacher salary	\$37,280	\$40,118	\$42,239	\$43,833
Average years' experience	7.8	8.3	9.0	8.1

Classroom dollar ranking: 38 of 229 districts.

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher, counselor, and librarian earned between \$3,118 and \$3,963 in additional salary, and each mentor, trainer, coach, and grade-level/department chair earned \$1,617 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Student achievement goals were based on AIMS test scores.
- Teachers aligned lesson plans with state standards, developed a program to bring community members into the classroom for reading, and provided additional assistance to students as needed.

Menu

- Monies were used to increase eligible employee compensation and to pay mentors, trainers, and coaches to work with instructional staff in support of curriculum delivery.
- Monies were also used to pay a teacher for an alternative classroom as dropout prevention.
- A portion of 1 teacher's salary was paid to help reduce class sizes.