

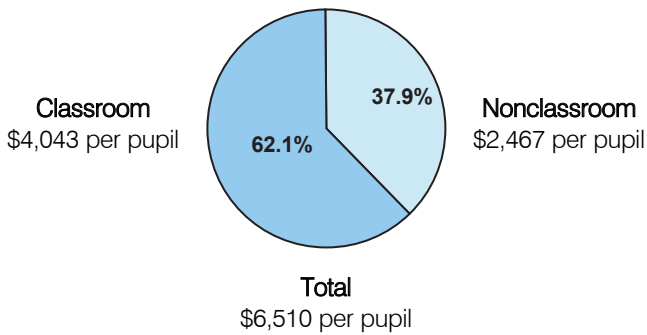
# Classroom Dollars and Proposition 301 Results

## Willcox Unified School District

District size: Medium  
 Students attending: 1,356  
 Number of schools: 3  
 Number of certified teachers: 85

### Classroom Dollars

Fiscal year 2004

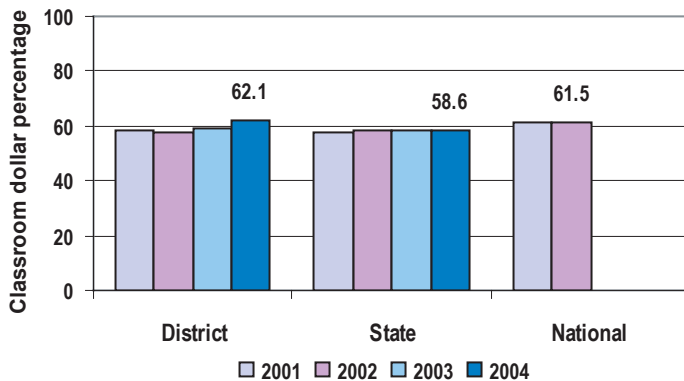


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.1	16.0	16.0	18.2
Average teacher salary	\$34,760	\$34,536	\$32,656	\$38,534
Average years' experience	9.0	8.5	8.2	8.7

Classroom dollar ranking: 26 of 227 districts.

### 4-year comparison



### Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	58.2	57.9	59.0	62.1	58.6	61.5
Nonclassroom dollars:						
Administration	12.7	15.8	14.7	9.0	9.5	10.9
Plant operations	11.0	10.1	10.7	11.5	11.7	9.7
Food service	5.7	5.1	4.9	5.5	4.7	4.0
Transportation	4.5	4.0	4.0	4.3	4.0	4.1
Student support	4.7	4.5	4.2	4.8	7.0	5.0
Instruction support	2.8	2.6	2.4	2.8	4.3	4.6
Other	0.4		0.1		0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned between \$1,811 and \$2,787 in additional salary.

##### Performance

- The District accomplished its goals, which were based on district and school performance.
- Goals were linked to student achievement on standardized tests and teacher contacts with parents.

##### Menu

- Monies were primarily used to compensate eligible employees for 4 days added to the school calendar, for attending professional development activities, and for mentoring, training, and coaching instructional staff.
- 1 teacher was hired to work with middle-school students in an alternative classroom setting.
- Monies were also used to pay for the District's portion of required increases in state retirement contributions.