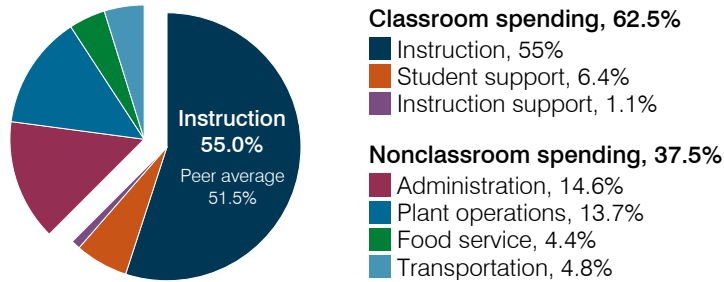


Williams Unified School District

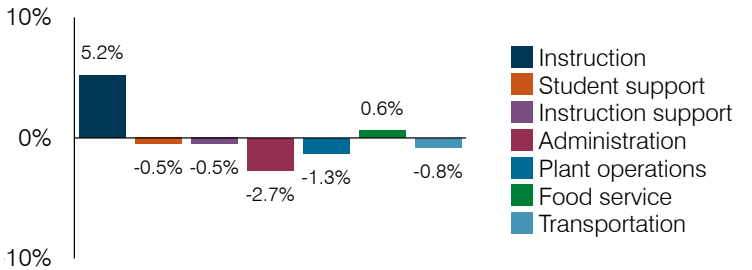
Coconino County
[Peer group\(s\)](#): Operational 5 and Transportation 9¹
 Legislative district(s): 6
 District location: Town
 Number of schools: 2
 Graduation rate (2019): 95%

Students attending; Size: 641; Medium
 5-year change in students attending: 9% increase
 Special education population: 13%
 English learner population: 4%
 Poverty rate (2019): 26%
 Free/reduced meal eligibility: 64%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Operational measures relative to peer averages

| Operational area | Measure | District | Peer average | State average |
|------------------|--------------------------------------|----------|--------------|---------------|
| Administration | Cost per pupil | \$1,467 | \$1,241 | \$936 |
| | Students per administrative position | 57 | 58 | 65 |
| Plant operations | Cost per square foot | \$6.03 | \$5.69 | \$6.55 |
| | Square footage per student | 228 | 275 | 160 |
| Food service | Cost per meal | \$4.66 | \$4.01 | \$3.46 |
| Transportation | Cost per mile | \$2.86 | \$2.67 | \$4.28 |
| | Cost per rider | \$1,483 | \$1,471 | \$1,370 |

Very low Low Comparable High Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

| Lowest | Highest | Most recent years | |
|--------|---------|-------------------|-------|
| 2015 | 2003 | 2019 | 2020 |
| 49.8% | 61.7% | 55.2% | 55.0% |

COVID-19 federal relief grant spending

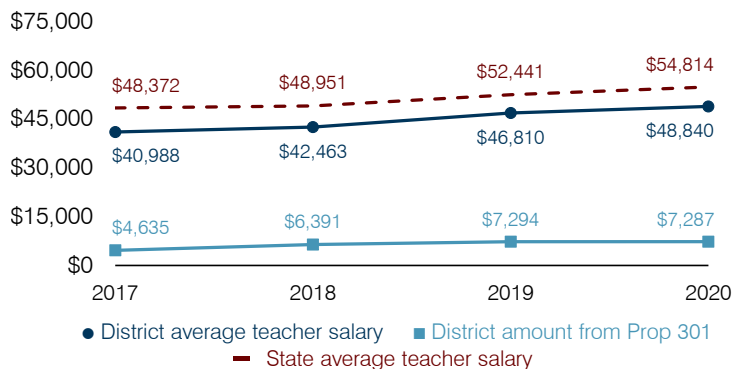
| | District | Peer average |
|---|----------|--------------|
| Total federal relief grant spending | \$ 0 | \$ 23,662 |
| Per pupil federal relief grant spending | \$ 0 | \$ 21 |

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

| Area | District | | Peer average 2020 | State average 2020 |
|---------------------------------|------------------|------------------|-------------------|--------------------|
| | 2019 | 2020 | | |
| Classroom spending | | | | |
| Instruction | \$ 5,747 | \$ 5,528 | \$ 5,405 | \$ 5,016 |
| Student support | 649 | 648 | 719 | 796 |
| Instruction support | 141 | 107 | 458 | 513 |
| Nonclassroom spending | | | | |
| Administration | 1,489 | 1,467 | 1,241 | 936 |
| Plant operations | 1,428 | 1,375 | 1,516 | 1,048 |
| Food service | 359 | 440 | 424 | 432 |
| Transportation | 589 | 485 | 565 | 395 |
| Total operational | 10,402 | 10,050 | 10,328 | 9,136 |
| Land and buildings | 136 | 96 | 558 | 1,053 |
| Equipment | 672 | 516 | 686 | 533 |
| Interest | 0 | 0 | 198 | 273 |
| Other | 51 | 29 | 97 | 175 |
| Total nonoperational | 859 | 641 | 1,539 | 2,034 |
| Total per pupil spending | \$ 11,261 | \$ 10,691 | \$ 11,867 | \$ 11,170 |

Average teacher salary and other measures



| Measure | 2017 | 2018 | 2019 | 2020 |
|---|------|------|------|------|
| Students per teacher | 14.6 | 14.6 | 13.6 | 15.0 |
| Average years of teacher experience | 11.1 | 9.9 | 6.1 | 7.8 |
| Percentage of teachers in first 3 years | 19% | 33% | 64% | 52% |

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.