

# Williams Unified School District

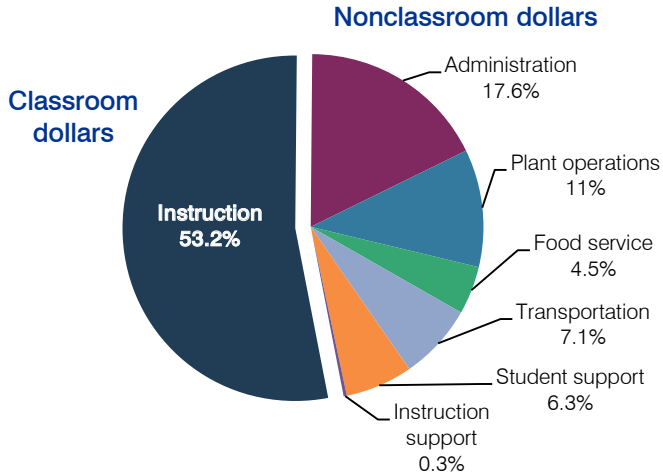
Coconino County  
 Efficiency peer groups 6 and T-12, Achievement peer group 5  
 Legislative district(s): 6

District size / location: Small, Rural  
 Students attending: 598  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### Spending by operational area



### 5-year spending trend

Total spending per pupil increased by 4 percent. Spending in the classroom varied year to year, decreasing overall from 56.5 to 53.2 percent. Spending on administration, food service, and transportation increased and spending on plant operations decreased. Spending on other nonclassroom areas varied year to year.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,604	\$1,487	\$736
	Students per administrator	46	43	66
Plant operations	Cost per square foot	\$4.20	\$5.04	\$6.09
	Square footage per student	239	299	152
Food service	Cost per meal equivalent	\$3.17	\$3.19	\$2.47
Transportation	Cost per mile	\$1.88	\$2.02	\$3.50
	Cost per rider	\$1,089	\$1,181	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

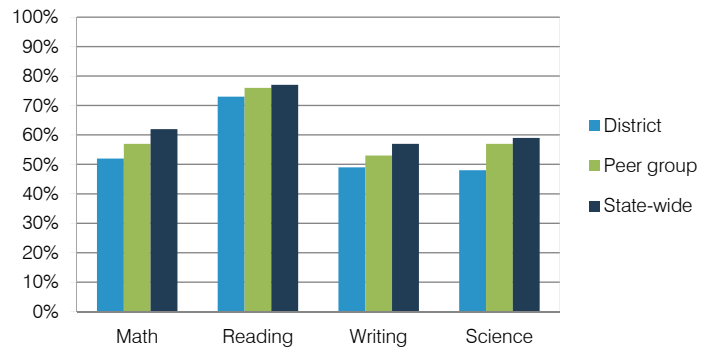
	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$9,902</b>	<b>\$9,102</b>	<b>\$9,872</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>5,359</b>	<b>4,841</b>	<b>4,866</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>4,543</b>	<b>4,261</b>	<b>5,006</b>	<b>3,422</b>	<b>4,126</b>
Administration	1,502	1,604	1,487	736	1,139
Plant operations	1,092	1,004	1,438	928	1,012
Food service	413	413	454	382	405
Transportation	587	641	510	362	443
Student support	913	569	636	578	592
Instruction support	36	30	481	436	535

### ADE-reported district and school letter grades

District grade: **C**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	50%
C	1	50%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2011)	83%	82%	78%
Poverty rate (2011)	26%	24%	25%
Students per teacher	14.2	17.0	18.1
Average teacher salary	\$41,530	\$40,636	\$45,193
Amount from Proposition 301	\$4,495	\$3,192	\$3,195
Average years of teacher experience	14.7	11.8	11.0
Percentage of teachers in first 3 years	8%	15%	16%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Moderate decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Mixed election results
Operating reserve percentage (max. 4%), trend	4.0%, Steady
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Compliant

