

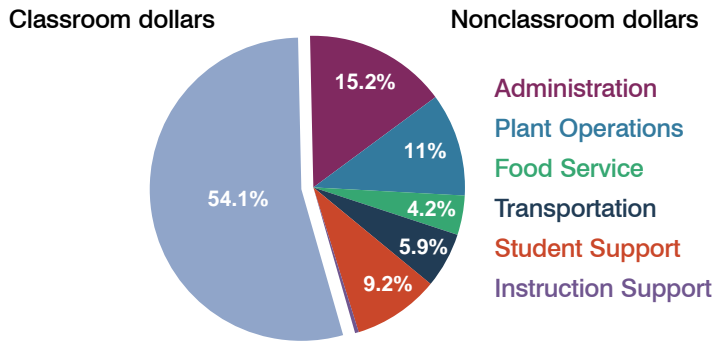
# Williams Unified School District

Coconino County  
Peer groups: Efficiency Group 5, Achievement Group 6  
Legislative district(s): 1

District size: Medium  
Students attending: 629  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 23 percent. Spending in the classroom varied year to year, decreasing significantly overall from 57.5 to 54.1 percent. Spending on plant operations and instruction support decreased, and spending on student support increased significantly. Spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,502	\$1,104	\$728
	Students per administrator	46	56	66
Plant Operations	Cost per square foot	\$4.80	\$4.74	\$6.10
	Square footage per student	228	259	152
Food Service	Cost per meal equivalent	\$3.34	\$2.98	\$2.45
Transportation	Cost per mile	\$2.47	\$2.71	\$3.39
	Miles per rider	319	336	283

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

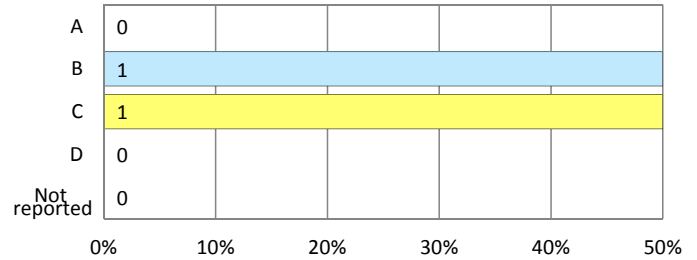
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$9,391</b>	<b>\$9,902</b>	<b>\$8,531</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$4,733</b>	<b>\$5,359</b>	<b>\$4,298</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$4,658</b>	<b>\$4,543</b>	<b>\$4,233</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,582	1,502	1,104	728	1,147
Plant Operations	1,317	1,092	1,213	927	1,033
Food Service	313	413	421	375	404
Transportation	522	587	527	352	443
Student Support	887	913	651	571	573
Instruction Support	37	36	317	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

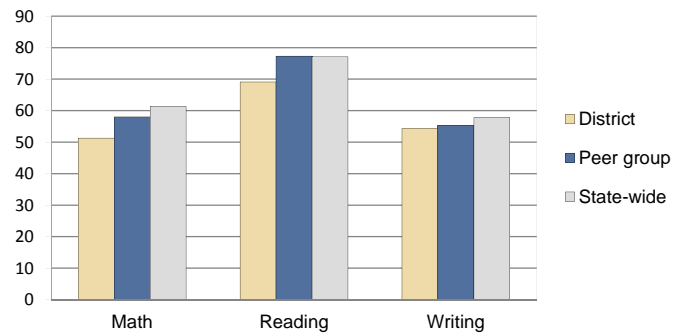
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	94%	95%
Graduation rate (2010)	83%	82%	78%
Poverty rate (2010)	25%	24%	22%
Students per teacher	14.8	17.3	18.1
Average teacher salary	\$45,380	\$41,429	\$45,637
Average years of experience	14.4	12.6	10.9
Percent of teachers in first 3 years	5%	12%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,919

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	▀
Student attendance	▀
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▀ = partially, and - = no goal set