

# Classroom Dollars and Proposition 301 Results

## Williams Unified School District

Coconino County

District size: Medium  
 Students attending: 707  
 Number of schools: 2  
 Number of certified teachers: 46

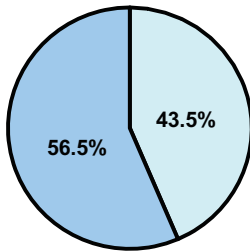
### Classroom Dollars

Fiscal year 2008 averages per pupil

District

State

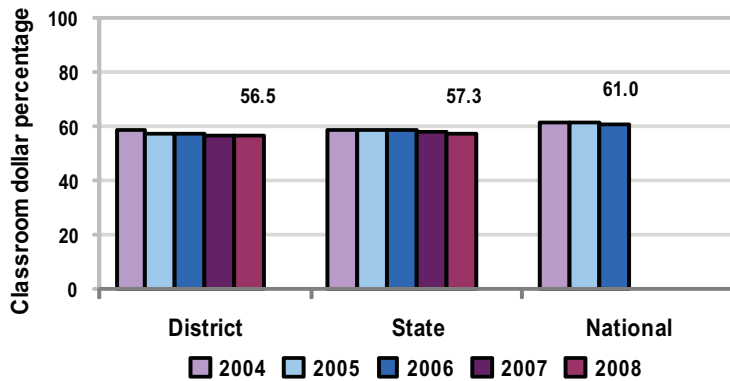
Classroom  
\$5,354  
\$4,480



Nonclassroom  
\$4,124  
\$3,333

Total  
\$9,478  
\$7,813

5-year comparison



### Expenditures by function

	District					State 2008	National 2006
	2004	2005	2006	2007	2008		
Classroom dollars	58.5	56.9	57.5	56.5	56.5	57.3	61.0
Nonclassroom dollars:							
Administration	12.5	14.5	14.6	15.0	16.0	9.2	10.8
Plant operations	12.2	12.3	12.6	12.2	10.3	11.3	9.9
Food service	3.0	3.2	3.5	3.1	3.3	4.8	3.8
Transportation	4.1	4.6	5.2	5.5	5.5	4.4	4.2
Student support	8.1	6.9	5.5	6.8	7.2	7.4	5.2
Instruction support	1.6	1.6	1.1	0.9	1.2	5.4	4.9
Other						0.2	0.2

### Comparative Information

	District			State 2008
	2006	2007	2008	
Student/teacher ratio	14.4	15.3	15.1	17.3
Average teacher salary	\$36,731	\$38,734	\$43,116	\$44,967
Average years' experience	9.1	8.3	8.6	8.1

Classroom dollar ranking: 92 of 230 districts.

### Proposition 301

#### District-reported 2008 results

##### Teacher pay

- On average, each teacher and counselor earned an additional \$7,892 in salary, which includes performance pay for fiscal year 2007 performance.

##### Performance

- The District accomplished most of its goals, which were based on district and school performance.
- Both schools met Adequate Yearly Progress objectives and were labeled "Performing" or better by ADE for AZ LEARNS.
- The dropout rate decreased by 2 percent, and the graduation rate increased by 3 percent.
- Parent involvement increased through participation in reading and math curriculum activities, and participation in parent-teacher conferences increased by 2 percent.
- Other goals were linked to student achievement, student and teacher attendance, professional development, teacher evaluations, leadership, and tutoring.

##### Menu

- Eligible employees earned additional compensation for attending reading, math, and English language skill development trainings and for using lesson plans that were more aligned with state academic standards.