

Classroom Dollars and Proposition 301 Results

Williams Unified School District

Coconino County

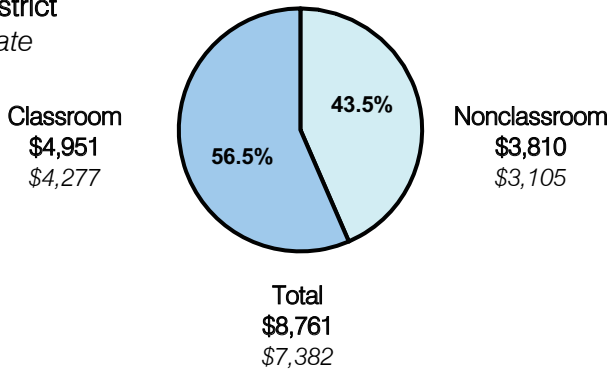
District size: Medium
 Students attending: 735
 Number of schools: 2
 Number of certified teachers: 48

Classroom Dollars

Fiscal year 2007 averages per pupil

District

State

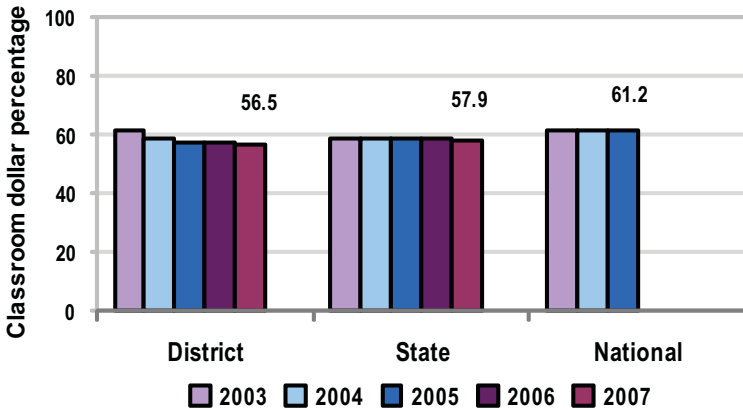


Comparative Information

	District			State
	2005	2006	2007	2007
Student/teacher ratio	14.8	14.4	15.3	17.4
Average teacher salary	\$37,224	\$36,731	\$38,734	\$43,833
Average years' experience	9.4	9.1	8.3	8.1

Classroom dollar ranking: 88 of 229 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2003	2004	2005	2006	2007	2007	2005
Classroom dollars	61.7	58.5	56.9	57.5	56.5	57.9	61.2
Nonclassroom dollars:							
Administration	11.0	12.5	14.5	14.6	15.0	9.5	11.0
Plant operations	10.8	12.2	12.3	12.6	12.2	11.3	9.6
Food service	2.7	3.0	3.2	3.5	3.1	4.7	3.9
Transportation	4.2	4.1	4.6	5.2	5.5	4.3	4.1
Student support	6.2	8.1	6.9	5.5	6.8	7.3	5.2
Instruction support	3.4	1.6	1.6	1.1	0.9	4.8	4.8
Other						0.2	0.2

Proposition 301

District-reported 2007 results

Teacher Pay

- On average, each teacher earned an additional \$6,278 in salary, and each counselor earned an additional \$3,399.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Teachers participated in professional development activities and curriculum mapping.

Menu

- Monies were used solely to increase eligible employee compensation.