

# Classroom Dollars and Proposition 301 Results

## Williams Unified School District

Coconino County

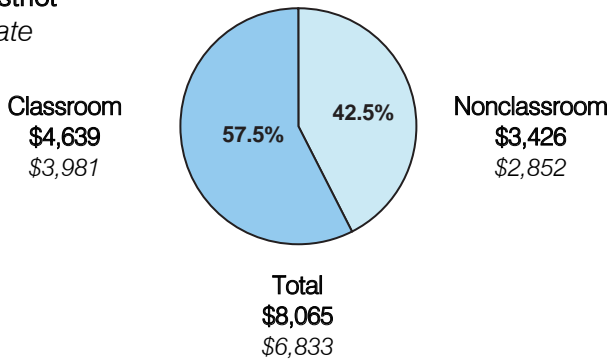
District size: Medium  
 Students attending: 710  
 Number of schools: 2  
 Number of certified teachers: 49

### Classroom Dollars

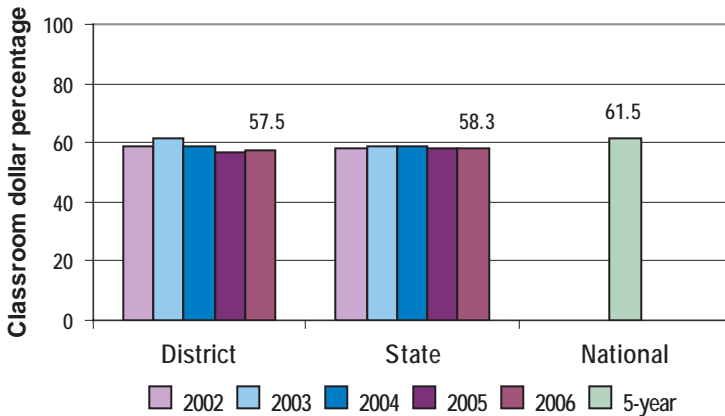
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.6	61.7	58.5	56.9	57.5	58.3	61.5
Nonclassroom dollars:							
Administration	13.2	11.0	12.5	14.5	14.6	9.4	11.0
Plant operations	12.2	10.8	12.2	12.3	12.6	11.2	9.6
Food service	2.8	2.7	3.0	3.2	3.5	4.7	3.9
Transportation	3.7	4.2	4.1	4.6	5.2	4.2	4.0
Student support	6.4	6.2	8.1	6.9	5.5	7.2	5.1
Instruction support	3.1	3.4	1.6	1.6	1.1	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.7	14.8	14.4	17.7
Average teacher salary	\$36,886	\$37,224	\$36,731	\$42,967
Average years' experience	9.0	9.4	9.1	8.3

Classroom dollar ranking: 78 of 229 districts.

### Proposition 301

District-reported 2006 results

*Teacher pay*

- On average, each teacher earned an additional \$4,823 in salary, and each counselor earned an additional \$5,015.

*Performance*

- The District accomplished its goals, which were based on individual performance.
- Teachers participated in professional development activities and curriculum mapping.

*Menu*

- Monies were used solely to increase eligible employee compensation.