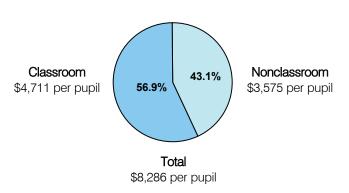
Classroom Dollars and Proposition 301 Results

Williams Unified **School District**

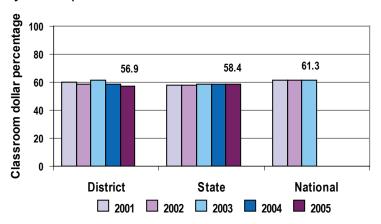
Number of schools: 2 Coconino County Number of certified teachers: 47

Classroom Dollars

Fiscal year 2005



5-year comparison



Expenditures by function

Percentage

	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	60.2	58.6	61.7	58.5	56.9	58.4	61.5	
Nonclassroom dollars:								
Administration	10.5	13.2	11.0	12.5	14.5	9.5	11.1	
Plant operations	12.3	12.2	10.8	12.2	12.3	11.4	9.5	
Food service	3.0	2.8	2.7	3.0	3.2	4.8	4.0	
Transportation	3.9	3.7	4.2	4.1	4.6	4.1	4.0	
Student support	6.5	6.4	6.2	8.1	6.9	7.0	5.0	
Instruction support	2.8	3.1	3.4	1.6	1.6	4.6	4.7	
Other	0.8					0.2	0.2	

Comparative Information

		State		
	2003	2004	2005	2005
Student/teacher ratio	13.7	13.7	14.8	18.3
Average teacher salary	\$37,771	\$36,886	\$37,224	\$39,095
Average years' experience	8.9	9.0	9.4	8.5

District size:

Students attending:

Medium

703

Classroom dollar ranking: 97 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,318 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students' math and language test scores improved.
- Teachers created lessons and assessments, and participated in professional development activities focused on technology, collaborative curriculum alignment, and personal improvement.

Menu

Monies were used solely to increase teacher compensation.