

# Willcox Unified School District

Cochise County  
Peer groups: Efficiency Group 5, Achievement Group 6  
Legislative district(s): 25

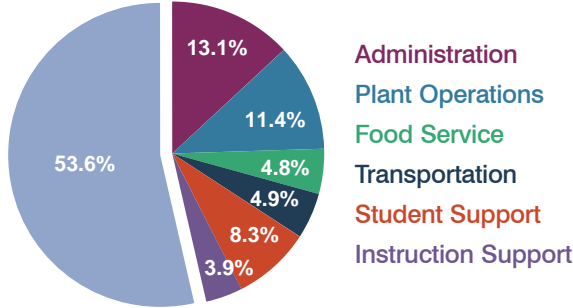
District size: Medium  
Students attending: 1,226  
Number of schools: 3

## OPERATIONAL EFFICIENCY

### Spending by operational area

Classroom dollars

Nonclassroom dollars



### 5-year trend

Total spending per pupil increased by 8 percent. Spending in the classroom varied year to year, decreasing significantly overall from 59.9 to 53.6 percent. Spending on administration, student support, and instruction support increased significantly, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,044	\$1,104	\$728
	Students per administrator	51	56	66
Plant Operations	Cost per square foot	\$4.71	\$4.74	\$6.10
	Square footage per student	193	259	152
Food Service	Cost per meal equivalent	\$3.35	\$2.98	\$2.45
Transportation	Cost per mile	\$2.62	\$2.71	\$3.39
	Miles per rider	519	336	283

Very low Low Comparable High Very high

### Per-pupil spending by operational area

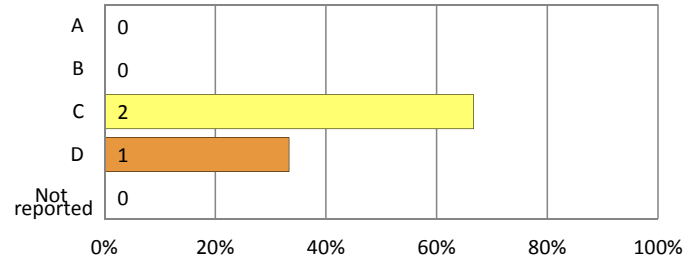
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$7,842</b>	<b>\$7,953</b>	<b>\$8,531</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$4,274</b>	<b>\$4,259</b>	<b>\$4,298</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,568</b>	<b>\$3,694</b>	<b>\$4,233</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	941	1,044	1,104	728	1,147
Plant Operations	866	909	1,213	927	1,033
Food Service	460	383	421	375	404
Transportation	377	391	527	352	443
Student Support	666	657	651	571	573
Instruction Support	258	310	317	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

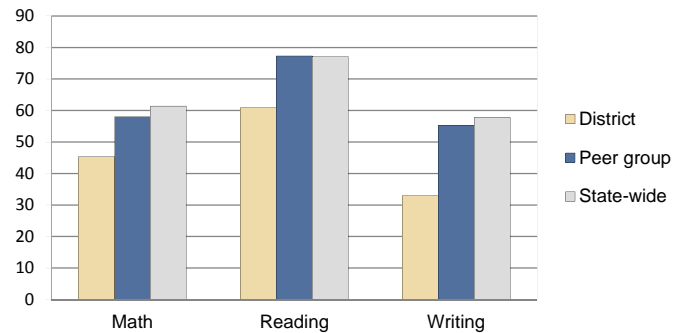
### District and school letter grades

District grade: **C**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	91%	94%	95%
Graduation rate (2010)	80%	82%	78%
Poverty rate (2010)	21%	24%	22%
Students per teacher	17.0	17.3	18.1
Average teacher salary	\$41,352	\$41,429	\$45,637
Average years of experience	12.4	12.6	10.9
Percent of teachers in first 3 years	22%	12%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,179

Type of goal	Goal met?
Student achievement	▀
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	▀
Teacher evaluations	-
Tutoring	-
Other	▀

■ = yes, □ = no, ▀ = partially, and - = no goal set